



FEBRUARY 8, 2024

AGENDA ITEM # 4

**ANNUAL ADJUSTMENT TO THE MEASURE A SACRAMENTO COUNTYWIDE
TRANSPORTATION MITIGATION FEE PROGRAM RATES**

Action Requested: Adopt

Key Staff: Dustin Purinton, Accounting Manager

Recommendation

Adopt the adjusted rates for the Measure A Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP) effective July 1, 2024.

Discussion

Cities participating in the Measure A program are required to collect a fee for the Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP) based on rates approved by the STA Governing Board. The fees collected by each agency are remitted to the Authority semi-annually and used to fund road and transit system improvements needed to accommodate projected growth and development throughout the county.

The Measure A Ordinance requires that the fees “be adjusted annually by action of the STA Governing Board to reflect changes in construction costs based on the Engineering News Record (ENR) 20-city Construction Cost Index (CCI).” The average CCI in 2023 was 13,358 compared to 13,007 in 2022, an increase of 2.70 percent. This ratio is applied to the approved fiscal year 2023-24 rates to determine the new rates which are shown in the last column of Table 1 on the next page.

Upon adoption, STA staff will distribute the adjusted fee rate schedule to the County and the cities of Elk Grove, Rancho Cordova, Sacramento, Folsom, Galt, Isleton, and Citrus Heights for implementation in their local fee ordinances effective July 1, 2024.

Table 1: SCTMFP Fee Schedule for FY 2024-25

Land Use	Per	Current Rates FY 2023-24	New Rates FY 2024-25
Single-Family Residential	unit	\$1,532	\$1,574
Single-Family Residential, Senior	unit	\$1,227	\$1,260
Multi-Family Residential	unit	\$1,072	\$1,101
Multi-Family Residential, Senior	unit	\$918	\$943
Office Use	1,000 square feet	\$1,840	\$1,890
Retail Use	1,000 square feet	\$2,300	\$2,362
Industrial Use	1,000 square feet	\$1,227	\$1,260
Hotel/Motel	sleeping room	\$888	\$912
Extended Stay Hotel/Motel	sleeping room	\$789	\$810
Golf Course	acre	\$1,275	\$1,310
Movie Theater	screen	\$2,916	\$2,995
Religious Center	1,000 square feet	\$1,426	\$1,465
Hospital	1,000 square feet	\$2,570	\$2,639
Service Station	fueling pump	\$1,994	\$2,047
Supermarket	1,000 square feet	\$2,300	\$2,362
Warehouse/Self-Storage	1,000 square feet	\$384	\$394
Assisted Living Facility	bed	\$442	\$454
Congregate Care	unit	\$324	\$333
Child Day Care	student	\$706	\$725
Private School (K-12)	student	\$399	\$410
Auto Repair/Body Shop	1,000 square feet	\$2,300	\$2,362
Gym/Fitness Center	1,000 square feet	\$2,300	\$2,362
Drive-through Car Wash	1,000 square feet	\$2,300	\$2,362
All Other	average weekday trips generated	\$161	\$166