IHPRB Report to City Council July 9, 2024

Swim Lane	Closed Activities	Date
Administrative	Meetings with	June 2024
	Open Activities	
Historic Preservation	 Familiarizing ourselves with potential issues on Main Street. Specific actions are TBD. 	Waiting for new City Manager to review
	45 Main Street Report for Council	July 9, 2024
	 Information packets sent to Historical District Building Owners, Tenants 	July 2024
Business Development	Researching Media opportunities for Isleton: Local KQED affiliate "Bay Curious" KRON 4 "Bay Area Backroads" ABC 10 "Bartell's Backroads" Starting work with HGTV – "Home Town Takeover" for possible Isleton makeover	In progress
	Collaborating with the Chamber of Commerce	Ongoing
Administrative	 Will need to set up a meeting with the new City manager ASAP. Looking for an additional board member Still waiting for our IHPRB City email address, no additional cost to the city 	July 2024
	 Web Page revisions Municipal code updates Design guideline updates 	In progress
Historic Building Resources Researched:	Robert Zieggenhurt, Valley Wood Windows Marvin Doors and Windows	In progress
	Paint companies with Historic Colors available Sherwin Williams - Continuing outreach to acquire a possible pilot Program, Free Paint for one lucky building owner Benjamin Moore - Seeking donation for a program to support Historic Preservation in Isleton	In progress

City of Isleton

City Council Staff Report DATE: July 9, 2024

ITEM# 6.A

CATEGORY: Public Hearing

STAFF REQUEST APPROVAL TO CITY COUNCIL TO CHANGE MAIN AND F STREET ADDRESSES

SUMMARY

The City Council approved public hearing to be held on April 23rd. However, due to management and staff changes, this public hearing has been moved to today.

According to Sacramento County Assessor's information, 307 Main Street are listed on two parcels as well as 40 Main Street. To make the correction, it will affect two other properties and that will need to be changed also.

DISCUSSION

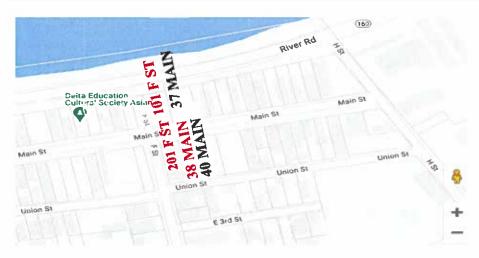
Below is the list and map regarding the issue of double addresses on Main Street on the Sacramento County Assessor's Map. 37 Main is listed as two parcels 157-032-018-0000 and 157-032-034-0000. 40 Main Street is listed as two parcels 157-0034-002-000 and 157-0034-003-0000.

EXISTING MAIN STREET ADDRESSES			
Address Listed	Parcel Number	Description	
37 Main Street	157-0032-018-0000	Empty Lot	
37 Main Street	157-0032-034-0000	Turtle Island Art/Apt in back	
40 Main Street	157-0034-002-0000	40 Main Art Studio	
40 Main Street	157-0034-003-0000	Empty Lot	



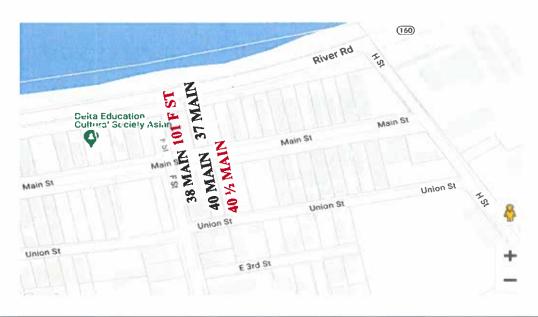
<u>SOLUTION 1</u> suggested change in red: parcel 157-0032-018-000 to 101 F Street, parcel 157-0034-019-000 to 201 F Street and parcel 157-0034-002-000 to 38 Main Street.

SOLUTION 1 MAIN STREET ADDRESSES				
Address Listed Parcel Number Description				
37 Main Street	157-0032-018-0000	Empty Lot	101 F St.	Change
37 Main Street	157-0032-034-0000	Turtle Island Art	37 Main St.	No Change
38 Main Street	157-0034-019-0000	El Rio Laundromat	201 F St.	Change
40 Main Street	157-0034-002-0000	40 Main Art Studio	38 Main St.	Change
40 Main Street	157-0034-003-0000	Empty Lot	40 Main St.	No Change



 $\underline{SOLUTION\ 2}$ suggested change in red: parcel 157-0032-018-000 to 101 F Street and parcel 157-0034-003-0000 to 40 ½ Main Street.

SOLUTION 2 MAIN STREET ADDRESSES				
Address Listed	Parcel Number	Description		Link (in Coxe
37 Main Street	157-0032-018-0000	Empty Lot	101 F St.	Change
37 Main Street	157-0032-034-0000	Turtle Island Art	37 Main St.	No Change
38 Main Street	157-0034-019-0000	El Rio Laundromat	38 Main St.	No Change
40 Main Street	157-0034-002-0000	40 Main Art Studio	40 Main St.	No Change
40 Main Street	157-0034-003-0000	Empty Lot	40½ Main St.	Change



FISCAL IMPACT

There is no fiscal impact to the City.

RECOMMENDATION

It is recommended City Council give staff direction on address changes.

ATTACHMENT:

None

Written by: Diana O'Brien, Administrative Assistant/Grants Manager

By: Scott Baroni, Interim City Manager _

Submitted by: Yvonne Zepeda, Deputy City Clerk ____

City of Isleton

City Council Staff Report DATE: July 9, 2024

ITEM#: 8.A

CATEGORY: New Business

RESOLUTION 15-24 APPROVING DELINQUENT SEWER CHARGES FOR THE 2023-2024 FISCAL YEAR AND AUTHORIZING THE DEPUTY CITY CLERK TO FILE SAME WITH THE COUNTY AUDITOR AND SET PUBLIC HEARING FOR JULY 23rd, 2024.

SUBJECT:

Resolution Approving Delinquent Sewer Charges for the 2023/2024 Fiscal Year and Authorizing the Deputy City Clerk to file same with the County Auditor and set Public Hearing for July 23rd, 2024.

SUMMARY:

Pursuant to the provisions of Section 5473(a) of the Health and Safety Code a report on delinquent sewer charges has been prepared by the Deputy City Clerk and presented to the City Council containing a list of sewer charge delinquencies as of June 30, 2024 for the period commencing on July 1, 2023, concluding on June 30, 2024.

DISCUSSION:

Delinquent sewer charges for the Fiscal Year 2023-2024.

FISCAL IMPACT

This will be a revenue Tax Roll for the city of about \$100,996.09.

RECOMMENDATION:

City Council direct staff to file the 2023-2024 Fiscal Year Delinquent Sewer Charges and set Public Hearing for July 23rd, 2024.

ATTACHMENT

□ Resolution No. 15-24

Reviewed by: Scott Baroni, Interim City Manager

Prepared and Submitted by Yvonne Zepeda, Deputy City Clerk \cV



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RESOLUTION NO. 15-24

RESOLUTION APPROVING DELINQUENT SEWER CHARGES FOR THE 2023/2024 FISCAL YEAR AND AUTHORIZING THE DEPUTY CITY CLERK TO FILE SAME WITH THE COUNTY AUDITOR

WHEREAS, the Deputy City Clerk by the adoption of Resolution 1236 elected, under the provisions of Section 5473 and 5473(a) of Health and Safety Code, to authorize the collection of delinquent sewer service charges on the tax roll; and

WHEREAS, pursuant to the provisions of Section 5473(a) of the Health and Safety Code a report on delinquent sewer charges has been prepared by the Deputy City Clerk and presented to the City Council containing a list of sewer charge delinquencies as of June 30, 2024 for the period commencing on July 1, 2023, concluding on June 30, 2024 and

WHEREAS, under the provision of Section 5473.1 of the Health and Safety Code, the City caused a notice of a public hearing on said report to be published in the manner required by Section 6066 of Government Code; and

WHEREAS, at its July 23^{rd,} 2024 Council meeting on said date the City Council set the Public Hearing on said report at which time no protests were received; and

WHEREAS, at the conclusion thereof the City Council closed the hearing on the report; and

WHEREAS, the City Council desires to confirm and approve said report so that the delinquencies listed in said report may be collected on the tax rolls of Sacramento County in the manner provided for by law; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ISLETON AS FOLLOWS:

- 1. The City Council does hereby approve and confirm, in accordance with all appropriate state laws, in all respects, the report of the delinquent sewer charges for the 2023/2024 fiscal year as presented to it by the Deputy City Clerk, which report is attached hereto as Exhibit "A".
- 2. The Deputy City Clerk is hereby authorized and directed to file a copy of said report with the Auditor Controller of Sacramento or such other officer of Sacramento County who is authorized by law to receive a statement endorsed thereon by the Deputy City Clerk stating that the report has been adopted by the City Council, by adoption of this Resolution and said report, is being transmitted to the County of Sacramento for collection on the tax roll as provided in Sections 5473, 5473.4 and 5473(a) of the Health and Safety Code.

PASSED AND ADOPTED, this 9th day of July 2024 by the following roll call vote:

NOES: Councilmember's	
ABSTAIN: Councilmember's	
ABSENT: Councilmember's	
MAYOR, Pamela Bulahan	
ATTEST:	
ILL ALUAY	
	_
DEPUTY CITY CLERK, Yvonne Zepeda	
, .	
PASSED AND ADOPTED and approved the	is resolution at a meeting held on the 23rd day of July
2024, by the following vote:	is recolution at a moeting held on the 20 day of only
2024, by the following vote.	
AYES: Councilmember's	
NOES: Councilmember's	
ABSTAIN: Councilmember's	
ABSENT: Councilmember's	
	Pamela Bulahan, Mayor
	City of Isleton
ATTEST:	
ATTEST.	
Yvonne Zepeda, Deputy City Clerk	

EXHIBIT A

NOTICE OF PUBLIC HEARING OF REPORT ON ISLETON DELINQUENT SEWER CHARGES COVERING JULY 1, 2023 THROUGH JUNE 30, 2024 July 23rd @ 6:30 p.m.

Isleton Community Center 208 Jackson Blvd. Isleton, California 95641

ALTERNATE 1: Report of Delinquent Sewer Charges as of June 30, 2024 covering fiscal year 2023/2024 has been filed with the Deputy City Clerk.

<u>ALTERNATE 2:</u> Based upon the Report of Delinquent Sewer Charges as of June 30, 2024 covering fiscal year 2023/2024 the following accounts are delinquent.

APN #'s and Amount Due.

15700340150000	00000020930
15700650030000	00000092925
15700220060000	00000045375
15700130080000	00000016575
15702400350000	00000017538
15700330010000	00000028800
15700620030000	00000092972
15702700240000	00000037584
15700150010000	00000069552
15702600100000	00000093528
15702600020000	00000017084
15700022008000	00000085536
15700610060000	00000093528
15700340120000	00000162812
15702400400000	00000016670
15700520230000	00000093528
15700730020000	00000093528
15700670010000	00000014400
15700250090000	00000093528
15700730310000	00000037284
15700330130000	00000389906
15700400240000	00000080044
15700250020000	00000187092
15700340080000	00000061560
15700540010000	00000229016
15702600140000	00000093528
15700510160000	00000023976
15700340190000	00000253200
15700640020000	00000029592
15700140070000	00000015984
15702310030000	00000029592
15700620060000	00000093528
15700280070000	00000028800
15700130150000	00000014400
RESOLUTION NO. 15-24	

15700330020000	00000168134
15700620020000	00000031968
15700610070000	00000021600
15700280020000	00000043168
15702600120000	00000093528
15700730260000	00000093528
15700260040000	00000014472
15702400160000	00000023700
15700620070000	00000029592
15702700260000	00000093528
15700130220000	00000093528
15700240020000	00000469524
15702310120000	00000014400
15702600050000	00000045576
15700660040000	00000021600
15700220040000	00000085536
15700730080000	00000010384
15700220050000	00001304724
15702500290000	00000015800
15700320240000	00000182498
15700340190000	00000014400
15702320130000	00000011900
15700270080000	00000147552
15702500370000	00000058276
15700130120000	00000093528
15700540040000	00000093528
15702340030000	00000093528
15700150060000	00000093528
15700720050000	00000029592
15700320220000	00000245616
15702310110000	00000093528
15702320070000	00000093528
15700730010000	00000061560
15700630060000	00000093528
15700330060000	00000093528
15700550020000	00000061560
15700530100000	00000057236
15700130230000	00000045576
15702500080000	00000040938
15702310150000	00000061560
15700210020000	00000014400
15700130350000	00000093528
15702320020000	00000014400
15702400310000	00000025438
15702400360000	00000026308
15700330080000	00000756958
15700330070000	00000338938
_	

15702600110000	00000014400
15700650010000	00000008784
15702500280000	00000015800
15700130170000	00000093528
15700320270000	00000169208
15702400170000	00000016668
15702310140000	00000053568
15702400520000	00000085084
15700520250000	00000069552
15702400590000	00000022620
15700520210000	00000021892
15700340090000	00000320622
15702310220000	00000093528
15700610100000	00000093528
15700320310000	00000044784
15700520160000	00000019944
15700710120000	00000042176
15700320290000	00000176022
15702400480000	00000023700
15700130210000	00000093528
15702600130000	00000027536
15700280040000	00000093528
<u>15700270030000</u>	00000034966

APN"S TOTAL: \$100,996.09

City of Isleton

City Council Staff Report DATE: July 9, 2024

ITEM#: 8.B

CATEGORY: New Business

RESOLUTION NO. 16-24, APPROVING DELINQUENT CAL-WASTE CHARGES FOR THE 2023/2024 FISCAL YEAR AND AUTHORIZING THE DEPUTY CITY CLERK TO FILE SAME WITH THE COUNTY AUDITOR AND SET PUBLIC HEARING FOR JULY 23rd, 2024.

SUMMARY

RESOLUTION APPROVING DELINQUENT CAL-WASTE CHARGES FOR THE 2023/2024 FISCAL YEAR AND AUTHORIZING THE DEPUTY CITY CLERK TO FILE SAME WITH THE COUNTY AUDITOR AND SET PUBLIC HEARING FOR JULY 23rd, 2024.

SUBJECT/DISCUSSION

Pursuant to the provisions of Section 5473(a) of the Health and Safety Code a report on delinquent Refuse and Recycling charges has been prepared by the Deputy City Clerk and presented to the City Council containing a list of Refuse and Recycling charge delinquencies as of June 30, 2024 for the period commencing on concluding on July 1, 2023. As part of its contract with Cal Waste, the City is to place delinquent charges on the property tax rolls. Cal Waste has agreed to pay the City 20% of the process of these charges for City administration.

FISCAL IMPACT:

The City will receive 20% of the delinquent charges. Last year the City received over \$1,200. This year the City should receive roughly \$1,628.03.

RECOMMENDATION

It is recommended that City Council approve resolution No. 16-24 delinquent Cal-Waste charges for the Fiscal Year 2023-2024 and set public hearing for July 23rd, 2024.

ATTACHMENTS:

Resolution No. 16-24 Exhibit A

Reviewed by: Scott Baroni, Interim City Manager

Prepared and Submitted by: Yvonne Zepeda, City Clerk





RESOLUTION NO. 16-24

RESOLUTION APPROVING DELINQUENT CAL-WASTE CHARGES FOR THE 2023/2024 FISCAL YEAR AND AUTHORIZING THE DEPUTY CITY CLERK TO FILE SAME WITH THE COUNTY AUDITOR

WHEREAS, the Deputy City Clerk by the adoption of Resolution 1236 elected, under the provisions of Section 5473 and 5473(a) of Health and Safety Code, to authorize the collection of delinquent Refuse and Recycling service charges on the tax roll; and

WHEREAS, pursuant to the provisions of Section 5473(a) of the Health and Safety Code a report on delinquent Refuse and Recycling charges has been prepared by the Deputy City Clerk and presented to the City Council containing a list of Refuse and Recycling charge delinquencies as of June 30, 2024 for the period commencing on July 1, 2023, concluding on June 30, 2024; and

WHEREAS, under the provision of Section 5473.1 of the Health and Safety Code, the City caused a notice of a public hearing on said report to be published in the manner required by Section 6066 of Government Code; and

WHEREAS, at its July 23, 2024 Council meeting on said date the City Council conducted the Public Hearing on said report at which time no protests were received; and

WHEREAS, at the conclusion thereof the City Council closed the hearing on the report; and

WHEREAS, the City Council desires to confirm and approve said report so that the delinquencies listed in said report may be collected on the tax rolls of Sacramento County in the manner provided for by law; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ISLETON AS FOLLOWS:

- 1. The City Council does hereby approve and confirm, in accordance with all appropriate state laws, in all respects, the report of the delinquent Refuse and Recycling charges for the 2023/2024 fiscal year as presented to it by the Deputy City Clerk, which report is attached hereto as Exhibit "A".
- 2. The Deputy City Clerk is hereby authorized and directed to file a copy of said report with the Auditor Controller of Sacramento or such other officer of Sacramento County who is authorized by law to receive a statement endorsed thereon by the Deputy City Clerk stating that the

report has been adopted by the City Council, by adoption of this Resolution and said report, is being transmitted to the County of Sacramento for collection on the tax roll as provided in Sections 5473, 5473.4 and 5473(a) of the Health and Safety Code.

PASSED AND ADOPTED, this 9th day of July 2024 by the following roll call vote:

AYES:	Councilmembers:	
NOES:	Councilmembers: None.	
ABSENT:	Councilmembers: None.	
ABSTAIN:	Councilmembers: None.	
		Pamela Bulahan, Mayor
ATTEST:		
Yvonne Zep	eda, Deputy City Clerk	

EXHIBIT A

NOTICE OF PUBLIC HEARING OF REPORT ON ISLETON DELINQUENT CAL-WASTE CHARGES COVERING JULY 1, 2023 THROUGH JUNE 30, 2024 July 9, 2024 @ 6:30 p.m.

Isleton Community Center 208 Jackson Blvd. Isleton, California 95641

ALTERNATE 1: Report of Delinquent Refuse and Recycling Charges as of June 30, 2024 covering fiscal year 2023/2024 has been filed with the Deputy City Clerk.

ALTERNATE 2: Based upon the Report of Delinquent Refuse and Recycling Charges as of June 30, 2024 covering fiscal year 2023/2024 the following accounts are delinquent.

July 2023 to June 2024

\$ 127.60	157-0055-003-0000
\$ 479.87	157-0052-025-0000
\$ 247.29	157-0052-022-0000
\$ 620.77	157-0015-006-0000
\$ 483.16	157-0232-007-0000
\$ 372.33	157-0052-001-0000
\$ 154.89	157-0053-010-0000
\$ 111.81	157-0062-003-0000
\$ 446.83	157-0032-029-0000
\$ 483.16	157-0062-006-0000
\$ 367.47	157-0040-056-0000
\$ 294.75	157-0260-014-0000
\$ 253.42	157-0054-004-0000
\$ 168.96	157-0260-004-0000
\$ 261.24	157-0073-001-0000
\$ 483.16	157-0231-003-0000
\$ 447.32	157-0067-015-0000
\$ 447.32	157-0063-006-0000
\$ 263.75	157-0231-006-0000
\$ 168.96	157-0067-015-0000
\$ 373.08	157-0034-009-0000
\$ 223.62	157-0053-010-0000
\$ 294.91	157-0064-008-0000
\$ 299.42	157-0067-015-0000
\$ 139.31	157-0062-004-0000
\$ 125.79	157-0065-009-0000

Total: \$8,140.19



City of Isleton

Special City Council Staff Report DATE: July 9, 2024

ITEM#: 8.C

CATEGORY: New Business

REPLACEMENT OF CITY HALL HVAC Unit(s)

SUBJECT:

Replacement of City Hall HVAC Unit(s)

SUMMARY

The HVAC units in Isleton City Hall need replacement. One of the two units has quit working and was serviced to the point of disrepair. City Hall currently has one working/functioning unit. The City reached out to six (6) HVAC companies but was only able to get two (2) replies to provide quotes: Right Now Air and Solar and Love and Care Heating and Air LLC.

Both HVAC companies came to City Hall, inspected the units, and provided the City with quotes for replacing one or both units.

FISCAL IMPACT

Potential Fiscal Impact to the City upon approval from City Council would be as follows: Right Now Air and Solar:

-Replacement of One (1) Unit \$25,900

Warranty quoted:

- 5yr Parts
- 1yr Labor
- 5yr Compressor
- 1yr Service Agreement
- 15yr Heat Exchange
- 8-10 week lead time (ordering of parts)

Love and Care Heating and Air LLC

- Replacement of One (1) and Two (2) Units: 1 unit \$21,00 / 2 units \$31,280 Warranty quoted:
- 10yr Parts
- 10yr Compressor
- 10yr Condenser
- 2yr Service
- 3yr Labor
- All parts in stock

RECOMMENDATION:

It is recommended that City Council to review proposals and quotes from HVAC companies and direct staff.

ATTACHMENTS

- Right Now Air and Solar quote/proposal for single unit replacement
- Love and Care Heating and Air LLC quote/proposal for single and double unit replacement

Reviewed by: Interim City Manager Scott Baroni

Submitted and prepared by: Yvonne Zepeda, Deputy City Clerk 1

Contra Costs Costs Costs Costs Costs Costs Costs (910) 546-5146 We Do We Do We Do We The Costs Costs Costs Costs We Do We Do We Do We The Costs We Do We The Costs We Do We The Costs We Do We Will furnish, install and service the equipment isred below at the price, terms and conditions outlined on both sides of this proposal. EQUIPMENT SPECIFICATIONS Wate WING Will Costs Will Costs Williams EQUIPMENT SPECIFICATIONS	Buth Heating CFM ONEAR Variable Speed Yearly KW OP DISCHARGE, KT	New condensate pump Install aux. condensate drain pan New bigh efficiency air filterX New return air filter grill Of City Pennis auru up New return air filter grill Of City Pennis auru up New feel Ode requirements Of oppose a posten sarrany Of oppose Openis auruning Openis Openis auruning Openis Open	This Bill Becomes Delinquent 30 Days After Completion Dale. PsshDue Bills Are Subject Toly 1.50% Per Month Later Chang Approval (RightlyOn Applier. Representative) Date Ry
CONTRACTOR OF AIR CONDITIONS MARC MARCH M	Brah Cooling # of Stages Inverter Clean Effects ARLL LAIGE To	X Install enorgy saving school; thermoess	Days After Completion Date, PeshDue Bills Approval (Righth Volta Date By
Contra Costa (707) 937-87063 Contra Costa (923) 937-8700 Secretarion (916) 546-5146 Address Ol 200 ST City, Steate, Zip ISUCTON IA OSTAH We will farmath, install and service the equipment isred EQUIP	Panels Phenominal Air Water Heater OA Installation shall include: Canar C	New	This Bill Becomes Delinquent 30 Acceptance (Castomer)

SEE REVERSE SIDE



HVAC Investment Agreement

Home Improvement Contract Reference #:

	HEATING+	AIR								
Customer Name: City	y Of Isleton			install D	ate:	Est. (Completion Date	3*:		_
Address: 101 2nd							*Unforeseen eve	ents may extend a	nstall/completion da	le.
City, State, Zip: Isleto	on CA 95641			If Job Lo	cation is Differ	ent:				
Phone (H): 916-77	7-7770 Phor	e (C):		Address						_
Email:				City, Stat	te, Zip:					_
		YOUR CURP	RENT PRO	DUCT IN	FORMATI	ON				
Package D x H x W	X X X C 21 C 24		dth: 🗀 14 🗇 🗀 Metal	17 🗀 21	Wire		0%" 0%" 0%" 0%"	□ Copper !	🗐 Aluminum)	
SYSTEM:		YOUR	PRODUCT	INFOR	MATION					
Change Out Cut In Add AC HP to Gas	BRAND: Bard	AHRI:	SEER: 14	/2	EER: 11	HS	PF:	SIZE:	ton	
☐ Furnace	Outdoor AC/HP or Package	Model #: W36HA	05XP4		Furnace/HP Inc	foor Model #:				_
➡ Air Conditioning➡ Heat Pump	D x H x W:x	_x Ground	Roof		☐ Attic	1 4	☐ Natural Gas		⊡ 1	
☐ Split ☑ Package	Indoor Coil Model #:	4			☐ Closet ☐ Garage ☐ Basement	□ 17 □ 21 □ 24	☐ Propane ☐ 80% ☐ 95%+	Down Horiz	.t □vs	
		YOUR COMP	LETE INST	ALLATI	ON SUMM	ARY				
SYSTEM ENHAN	CEMENTS:			•						
Permit Title 24 Certificate Smoke Detector C0 Detector New Thermostat Duct Seal & Test	☐ Check Gas Se	ri Up abcool Verification G Iting C	Circuit Upgrad(10g) (10g)	(8g) Existing Ducts t Replacement	(6g) □ New : □ Modi : □ Add R	Sheet Metal Sup Sheet Metal Tra fy Plenums etumx ge Return Return Grill	nsition	Replace S Zoning Ec New Dan Board Or Board & I Install Ne	ipėrs ily Viotors	_
A/C CONDENSER	/HEAT PUMP:									
☐ Preformed Pad ☐ Electrical Disconnect x_ ☐ New Safety Fuses ☐ Reinsulate Refrigerant Li Notes:	🔲 Earthquake S	lter Drier 😽 Irap Kit 👼	Dual Disconne High Voltage V Modify Low Vo Hush Refrigera	Vhip oltage			ns	☑ Metal Lin ☑ Anti Tamp ☑ UV Wrap ☑ Outdoor	ner Valve Caps	_
FURNACE & AFR New Gas Flex Seal Transitions & Collars New Condensate Pump Emergency Drain Pan Roof Work Solution Notes:	New Gas Sed Exhaust Flu New Roof Jack		3 80/90 Convers 3 Modify Transit 3 Earthquake Str 3 PVC Flu 7 Modify Low Vo	ion rap	Modii Modii LP Kit			☐ New Unix ☐ Emergen ☐ Isolation ☐ New Furr ☐ Filter Bas	ry Safety Shut Of Pads Jace Stand	N
• ROOF WORK:										_
Crane Angle Iron Rack	☐ Safety Stand ☐ Adjustable Cu	rb 🗀	Modify Angle I Weatherized R		☐ Pitch ☐ Modil	y Tile	Insulation So Existing R		Covers: (Debris Y/N)	
NOTES: Remove Install WWC34 8" curb	e and dispose of old	a equipment								-
Install new 220v circui	t	"								
										-
	YOUR GUARAN	TEES		STATE OF	YOL	JR INVES	TMENT TE	RMS	Willems	
YES 100% Buyback Guara YES Comfort Guarantee YES Property Protection C YES No Lemon Guarantee YES Lowest Price Guaran	Guarantee YE	Installation & Workmans \$500 Heat/Cool Guaran Maintenance Care Guar Lifetime Installation Gua Drug Screened & Backgr	tee antee arantee	Disc	Duct Work: \$:	24,200	"See financing	ard: \$ g*: \$ docs. for specs, t erce:	erms & conditions	
	ANUFACTURER	WARRANTIES			: (\$_	21.000) Rebate:	(\$)	
NA Year(s) Heat Ext Year(s) Service	ser Coil Warranty	NOTICE TO OWNER: By si agree to pay the installe amount owed on final d for defects or issues, \$5 whichever is greater, ma whichever is greater, ma whichever is greater, ma whichever is greater and the are resolved.	er the full lay of install. 00 or 5%, ay be withheld	Dor Ba Upon Co d sco	wn Payment: (\$_ alance Due ampletion: \$_ reudes all species aris and receives	21,000 21,000 Check Box for	Cust	omer Initial		1
∡ 10 Year(s) Full Part	is .						r Electronic Signal			1
2 3 Year(s) Labor W	/arranty	Eur	stomer Initial		Standard Signal		-		Date	7



Year(s) Labor Warranty

916 714 1143 . Investodrarehvar com . 0012 Buelnese Back Ochre Cult

HVAC Investment Agreement

Home Improvement Contract Reference #: Customer Name: City Of Isleton Install Date:_ Est. Completion Date*: *Unforeseen events may extend install/completion date. Address: 101 2nd St City, State, Zip: Isleton CA 95641 If lob Location is Different: Phone (C): 916-777-7770 Phone (H):_ Address: Email: City, State, Zip:__ YOUR CURRENT PRODUCT INFORMATION Wire Size: □ 10 □ 8 □ 6 □ 3 (□ Copper □ Aluminum) Lineset: □ ¾" □ ¾" □ ¾" Package D x H x W: Evap. Coil Width: 14 11 17 121 Furnace Width: 14 17 121 124 ☐ Metal ☐ PVC SYSTEM: YOUR PRODUCT INFORMATION Change Out BRAND: SEER: EER: SIZE: AHRI: HSPF: Cut In Bad C) Add AC ☐ HP to Gas Outdoor AC/HP or Package Model #: W36HA05XP4 ☐ Furnace Furnace/RP Indoor Model #: Air Conditioning □Up Heat Pump DxHxW-☐ Ground ☐ Roof □ Affir 14 □ Natural Gas Down Horiz, L □ Closet **17** □ Propane **Q**2 ☐ Split Indoor Coil Model #: ☐ Garage Ξä □ 80% □vs Package □14 □17 □21 □24 ☐ Basement Q 24 Q 95%+ ☐ Horiz, R □ X13 YOUR COMPLETE INSTALLATION SUMMARY SYSTEM ENHANCEMENTS: Permit
Title 24 Certificate Remove Old Equipment Circuit Upgrade: ■ New Sheet Metal Supply Plenum Replace Supply Registers ____(10g) ____(8g) ___ Reconnect to Existing Ducts Complete Start Up ■ New Sheet Metal Transition ☐ Zoning Equipment _(6g) Smoke Detector ■ Superheat/Subcool Verification Modify Plenums ■ New Dampers CO Detector ☐ Check Gas Setting Complete Duct Replacement: Add Return ___ ☐ Board Only Mew Thermostat Check Heat Strips _(R6) ___(R8) Enlarge Return ☐ Board & Motors Duct Seal & Test ☐ Floor Runners New Sheet Metal Return Plenum New Return Grill ☐ Install New Zoning A/C CONDENSER/HEAT PUMP: ☐ Dual Disconnect x_ ☐ Preformed Pad ☐ Level A/C Pad Roof Mount Rack ☐ Metal Lineset Cover High Voltage Whip
Modify Low Voltage
Flush Refrigerant Lines Electrical Disconnect x ☐ Liquid Line Filter Drier □ Vacuum to 500 Microns Anti Tamper Valve Caps UV Wrap

Outdoor Thermostat New Safety Fuses ☐ Earthquake Strap Kit ☐ New Lineset Reinsulate Refrigerant Lines (Add) Isolation Pads □ 15% Solder FURNACE & AIR HANDLER: ☐ New Gas Flex ■ New Gas Sediment ■ 80/90 Conversion ■ New Electrical Cord New Unistrut ☐ Seal Transitions & Collars ☐ Exhaust Flu ■ Modify Transition Modify High Voltage ☐ Emergency Safety Shut Off ■ New Condensate Pump New Roof Jack ☐ Earthquake Strap ☐ Modify Stand ☐ Isolation Pads Emergency Drain Pan Mew P-Trap PVC Flu LP Kit ■ New Furnace Stand Roof Work Solution Horizontal Kit Modify Low Voltage ■ New Electrical Outlet ☐ Filter Base Notes: ROOF WORK: Safety Stand ☐ Crane Modify Angle Iron Stand ☐ Pitch ☐ Insulation Sq. Ft.: _ Covers ☐ Weatherized Roof Jack ☐ Angle Iron Rack Adjustable Curb ☐ Modify Tile Existing R-(Debris Y/N) NOTES: Remove and dispose of old equipment Install WWC34 8° curb Install new 220v circuit Installation of 2 complete like units and 2 circuits both 3 ton wall units with curbs **YOUR GUARANTEES** YOUR INVESTMENT TERMS HVAC: \$37,000 Cash/Check: \$_ WYES 100% Buyback Guarantee VES Installation & Workmanship Guarantee Credit Card: \$_ Duct World \$ WES Comfort Guarantee VES \$500 Heat/Cool Guarantee ☐ Financing*: \$_ YES Property Protection Guarantee YES Maintenance Care Guarantee \$ 37,000 "See financing docs, for specs, terms & conditions Subtotal: YES No Lemon Guarantee YES Lifetime Installation Guarantee Finance Source: rs. Fice Guarantee YES Lowest Price Guarantee **XX YES** Drug Screened & Background Checked (\$5,720 Discount Future Mail-In: YOUR MANUFACTURER WARRANTIES (\$ Rebate: Total Invoice: \$ 31,280 Year(s) Compressor Warranty NOTICE TO OWNER; by signing you agree to pay the installer the full amount owed on final day of install. Down Payment (\$_ Year(s) Condenser Coil Warranty **Balance Due** \$ 31,280 For defects or issues, \$500 or 5%, whichever is greater, may be withheld **Upon Completion:** NA Year(s) Heat Exchanger Warranty which will be due at the time issues Year(s) Service Maintenance Warranty Love & Care: Initial, Date, & Check Box for Electronic Signature **10** _Year(s) Full Parts

Customer: Initial, Date, & Check Box for Electronic Signature

Date

11r #1072861 . A 2010 town & Fore UVAF

Customer: Standard Signature

City of Isleton

City Council Staff Report DATE: July 9, 2024

ITEM#: 8.D

CATEGORY: New Business

RESOLUTION 14-24 OF THE CITY COUNCIL OF THE CITY OF ISLETON APPROVING FISCAL YEAR 2008/2009, 2012/2013, 2013/2014, 2015/2016, 2016/2017, 2017/2018, 2022/2023, 2023-2024, 2024-2025 TRANSPORTATION DEVELOPMENT ACT (TDA) CLAIM, AND AUTHORIZING SUBMISSIONS AND AMENDMENTS BY THE CITY MANAGER, OR HIS/HER DESIGNEE, TO THE SACRAMENTO AREA COUNCIL OF GOVERNMENTS (SACOG) FOR LOCAL TRANSPORTATION FUNDS (LTF) AND STATE TRANSIT ASSISTANCE FUNDS (STA)

DISCUSSION

The Sacramento Area Council of Governments (SACOG) is designated as the Regional Transportation Planning Agency for the four county metropolitan area, which includes the City of Isleton, to receive claims for approval pursuant to the TDA rights and regulations; and

The County of Sacramento Findings of Apportionment Local Transportation Funds (LTF) FY years 2008/2009, 2012/2013, 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018, 2022/2023, 2023/2024 and 2024/2025 and State Transit Assistance (STA):

DESCRIPTION	FY	AMOUNT
Street Maintenance & Lighting	2008/2009	1,943.00
Street Maintenance & Lighting	2012/2013	251.00
Street Maintenance & Lighting	2013/2014	584.00
Street Maintenance & Lighting	2014/2015	607.00
Street Maintenance & Lighting	2015/2016	613.00
Street Maintenance & Lighting	2016/2017	651.00
Street Maintenance & Lighting	2017/2018	348.00
Street Maintenance & Lighting	2022/2023	42,341.00
Street Maintenance & Lighting	2023/2024	46,000.00
Street Maintenance & Lighting	2024/2025	45,361.00
	LTF TOTAL	\$138,699.00
SACOG PLANNING	2023/2024	1,337.00
SACOG PLANNING	2024/2025	1,453.00
SACOG PLANNING	2024/2025	1,403.00
Si	ACOG PLANNING TOTAL	\$4,193.00
	TOTAL LTF	
	CLAIM	\$142,892.00

DESCRIPTION		FY	AMOUNT
Street Maintenance & Lighting		2008/2009	9,697.00
Street Maintenance & Lighting	P.	2012/2013	9,628.00
Street Maintenance & Lighting		2013/2014	9,076.00
	SACOG	PLANNING TOTAL	\$28,401.00

TOTAL CLAIM	\$171,293.00
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FISCAL IMPACT

Total Transportation Funding Claim for City of Isleton is \$171,293.00

RECOMMENDATION

Staff recommends City Council to approve TDA Claim Packet for FY years 2008/2009, 2012/2013, 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018, 2022/2023, 2023/2024 and 2024/2025 and State Transportation Agency (STA) Fiscal Years 2022/2023, 2023/2024 and 2024/2025.

ATTACHMENTS

- A. Resolution 14-24 City Council of the City of Isleton Approving SACOG Transportation Development Act Claim Packet for Local Transportation Funds (LTF) Fiscal Years 2008/2009, 2012/2013, 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018, 2022/2023, 2023/2024 and 2024/2025
- B. SACOG Transportation Development Act Claim Packet for Local Transportation Funds (LTF) Fiscal Years 2008/2009, 2012/2013, 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018, 2022/2023, 2023/2024 and 2024/2025
- C. Findings of Apportionment Local Transportation Funds (LTF) Fiscal Years 2008/2009, 2012/2013, 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018, 2022/2023, 2023/2024 and 2024/2025
- D. Findings of Apportionment State Transportation Agency (STA) Fiscal Years 2022/2023, 2023/2024 and 2024/2025

Prepared by: Diana O'Brien, Administrative Assist./Grants Manager ____

Reviewed by: Uyiosa Felix Oviawe, City Manager ____

Submitted by: Yvonne Zepeda, City Clerk

RESOLUTION NO. 14-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ISLETON APPROVING FISCAL YEAR 2008/2009, 2012/2013, 2013/2014, 2015/2016, 2016/2017, 2017/2018, 2022/2023, 2023-2024, 2024-2025 TRANSPORTATION DEVELOPMENT ACT (TOA) CLAIM, AND AUTHORIZING SUBMISSIONS AND AMENDMENTS BY THE CITY MANAGER, OR HIS/HER DESIGNEE, TO THE SACRAMENTO AREA COUNCIL OF GOVERNMENTS (SACOG) FOR LOCAL TRANSPORTATION FUNDS (LTF) AND STATE TRANSIT ASSISTANCE FUNDS (STA)

WHEREAS, the State of California enacted the Transportation Development Act (TOA) in 1972 to provide funds for transportation needs each fiscal year; and

WHEREAS, the Sacramento Area Council of Governments (SACOG) is designated as the Regional Transportation Planning Agency for the four county metropolitan area, which includes the City of Isleton, to receive claims for approval pursuant to the TOA rights and regulations; and

WHEREAS, SACOG has State Transit Assistance (STA) Funds and Local Transportation Funds (LTF) available for the City of Isleton to claim for Fiscal Year (FY) 2008/2009, 2012/2013, 2013/2014, 2015/2016, 2016/2017, 2017/2018, 2022/2023, 2023-2024, 2024-2025 and FY 2022/2023, 2023/2024 and 2024/2025 STA funds.

DESCRIPTION	FY	AMOUNT
Street Maintenance & Lighting	2008/2009	1,943.00
Street Maintenance & Lighting	2012/2013	251.00
Street Maintenance & Lighting	2013/2014	584.00
Street Maintenance & Lighting	2014/2015	607.00
Street Maintenance & Lighting	2015/2016	613.00
Street Maintenance & Lighting	2016/2017	651.00
Street Maintenance & Lighting	2017/2018	348.00
Street Maintenance & Lighting	2022/2023	42,341.00
Street Maintenance & Lighting	2023/2024	46,000.00
Street Maintenance & Lighting	2024/2025	45,361.00
	LTF TOTAL	\$138,699.00
SACOG PLANNING	2023/2024	1,337.00
SACOG PLANNING	2024/2025	1,453.00
SACOG PLANNING	2024/2025	1,403.00
SA	ACOG PLANNING TOTAL	\$4,193.00
	TOTAL LTF	
	CLAIM	\$142,892.00

DESCRIPTION	FY	AMOUNT
Street Maintenance & Lighting	2008/2009	9,697.00
Street Maintenance & Lighting	2012/2013	9,628.00
Street Maintenance & Lighting	2013/2014	9,076.00
	SACOG PLANNING TOTAL	\$28,401.00

TOTAL CLAIM	\$171,293.00

NOW, THEREFORE, BE IT RESOLVED that the City Council authorizes the City Manager, or his/her designee, to submit necessary claim forms to the Sacramento Area Council of Governments (SACOG) for Fiscal Year 2008/2009, 2012/2013, 2013/2014, 2015/2016, 2016/2017, 2017/2018, 2022/2023, 2023-2024, 2024-2025 LTF and FY 2022/2023, 2023/2024 and 2024/2025 STA funds.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council authorizes the City Manager, or his/her designee, to make any necessary budget amendments, transfers, accounting entries, and claim amendments to carry out the City Council's policies and directives pertaining to this matter and for any future revisions to Fiscal Year 2008/2009, 2012/2013, 2013/2014, 2015/2016, 2016/2017, 2017/2018, 2022/2023, 2023-2024, 2024-2025LTF and FY 2022/2023, 2023/2024 and 2024/2025 STA apportionments.

PASSED AND ADOPTED by the City Council of the City of Isleton this <u>25th</u> day of <u>June</u>, <u>2024</u>.

<u>024</u> .
YES: Councilmember's Iva Walton, Kelly Hutson, David Kent, Vice Mayor Paul Steele, Mayor Pamela Bulahan
NOES: None
ABSTAIN: None ABSENT: None
Pamela Bulahan, Mayor

ATTEST:	
Yvonne Zepeda, Deputy City Clerk	_

CERTIFICATION CITY OF ISLETON CITY COUNCIL RESOLUTION NO. 14-24

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO)
CITY OF ISLETON)
I, <u>Yvonne Zepeda</u> , Deputy City C	lerk of the City of Isleton, California, do hereby certify that the
	duced, approved, and adopted by the City Council of the City of Council held on <u>June 25, 2024</u> by the following vote:
AYES: Councilmember's Iva Walton Bulahan	n, Kelly Hutson, David Kent, Vice Mayor Paul Steele, Mayor Pamela
NOES: None	
ABSTAIN: None	
ABSENT: None	
	Pamela Bulahan, Mayor
	,,,
ATTEST:	
Yvonne Zepeda, Deputy City Clerk	







TRANSPORTATION

DEVELOPMENT ACT

CLAIM PACKET

Sacramento Area Council of Governments 1415 L Street. Suite 300 Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT CLAIM CHECKLIST

Please check the following, items as being either included with the attached TDA claim package or are on file at SACOG.

11	Item	Claimant	Attached	On file
•	TDA-1 Annual Transportation Development Claim	All claimants	\boxtimes	N/A
•	TDA-2 Project and Expenditure Plan (for the fiscal year of this claim and the prior fiscal year)	All claimants		N/A
•	TDA-3 Status of Previously Approved Projects	All claimants	\boxtimes	N/A
•	TDA-4 Statement of Conformance	All claimants	\boxtimes	N/A
•	TDA-5 TDA Claim Certification	All claimants	\boxtimes	N/A
•	Resolution by governing body that authorized the claim	All claimants		N/A
If (Claimant is a Transit Agency or Jurisdiction is Contracting	for Transit Service		
•	CHP Safety Compliance Report (Completed within the past 13 months)	Claimants for transit service		
•	Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service		
•	Signed copy of transit service contract	Claimants for transit service		
•	Area wide transfer agreement, resolution	Claimants that allow inter- system transfers		
•	Information establishing eligibility under efficiency criteria – STA Operator Qualifying Criteria calculation based on Section 99314.6	Claimants for revenue-based STA funds		
•	Certification that claim is consistent with Capital Improvement Program	Claimants for bike/ped facilities		
•	Compliance with PUC Sec. 99155 & 99155.5	Claimants for transit service		
•	Copy of Ten Year Capital & Operations Program	Claimants for transit service		

TDA-1 TRANSPORTATION DEVELOPMENT ACT CLAIM

TO:

Sacramento Area Council of Governments

1415 L Street, Suite 300 Sacramento, CA 95814

FROM:

Claimant: City of Isleton Address: P.O. Box 716 City: Isleton Zip Code: 95641 Contact Person: Diana O'Brien

Phone: 916-777-7770 Email: dianaobrien@cityofisleton.com

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF

DESCRIPTION	FY	AMOUNT
Street Maintenance & Lighting	2008/2009	1,943.00
Street Maintenance & Lighting	2012/2013	251.00
Street Maintenance & Lighting	2013/2014	584.00
Street Maintenance & Lighting	2014/2015	607.00
Street Maintenance & Lighting	2015/2016	613.00
Street Maintenance & Lighting	2016/2017	651.00
Street Maintenance & Lighting	2016/2018	348.00
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Street Maintenance & Lighting	2024/2025	45,361.00
	LTF TOTAL	\$138,699.00
SACOG PLANNING	2023/2024	1,337.00
SACOG PLANNING	2024/2025	1,453.00
SACOG PLANNING	2024/2025	1,403.00
SA	ACOG PLANNING TOTAL	\$4,193.00
	TOTAL LTF	
	CLAIM	\$142,892.00

STA

DESCRIPTION	FY	AMOUNT
Street Maintenance & Lighting	2008/2009	9,697.00
Street Maintenance & Lighting	2012/2013	9,628.00
Street Maintenance & Lighting	2013/2014	9,076.00
	SACOG PLANNING TOTAL	\$28,401.00
	TOTAL CLAIM	\$171,293.00

STA-SGR NON APPLICABLE (Specify STA and/or STA-SGR)

Submitted By: Diana O'Brien

Title: Administrative Assistant/Grants Manager

Date: _____

TDA-2

ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Isleton	u					iscal Year	Fiscal Year: 2024/2025			
					SOUR	SOURCES OF FUNDING	NDING			
Project Title and TDA Article Number	TDA	TDA	TDA STA- SGR	Transit Fares	Measure A	Road Fund	Developer Fees/Const. Tax	Federal/ State	Other SB1	TOTAL
Street Maintenance & Lighting H & 6 TH Street Rehabilitation	137,895								20,000	157,895
Tower Park & Ride Additional Costs for Bus Shelter ADA Compliance and Lighting	ē	28,401								28,401
			l							
								i		
SACOG Planning	4,193									4,193
TOTAL REQUEST	\$142,088	\$28,401	€9	€	€	₩.	€9	₩.	\$20,000	\$190,489

TDA-3 STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should he as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved	Expenditures	Project Status
2022	Tower Park & Ride Additional Costs for Bus Shelter ADA Compliance and Lighting	5,000	0	CC Approval to complete
TOTAL		\$5,000	\$0	

TDA-4 STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claimant.

The <u>City of Isleton</u> hereby certifies that the Transportation Development Act claim for fiscal year(s) 2008/2009, 2012/2013, 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018, 2022/2023, 2023/2024 and 2024/2025 in the amount of \$142,892.00 (LTF), \$ 28,401 (STA) and \$ N/A (STA-SGR) for a total of \$171,293.00 conforms to the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified by Uyiosa Felix Oviawe	
Title City Manager	
Date	

TDA-5

TDA Claim Certification Form

, <u>Scott Baroni</u>, Interim City Manager for the <u>City of Isleton</u>, do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

- (a) The attached budget or proposed draft budget for FY 2022/2023 and 2023/2024.
- (b) The attached certification by the Department of the California Highway Patrol verifying that <u>N/A</u> is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
- (c) The estimated amount of <u>N/A</u> maximum eligibility for moneys from the local transportation fund and the state assistance fund, as defined in Section 6634, is \$ <u>N/A</u>.

Signature) Uyiosa Felix Oviawe, City Man	ager
City of Isleton	
Agency Name)	
	_
Date)	

ATTACHMENT A CONFORMANCE - TDA CLAIMANTS Standard Assurances

-) 180-Day Certified Fiscal Audit (Applies to all claims; SACOG administers fiscal audits for all operators in the region, with the exception of the Sacramento Regional Transit District) -Assurance that the claimant has submitted a satisfactory independent fiscal audit, with required certification, to SACOG and to the State Controller not more than 180 days after the end of the prior fiscal year (Sections 99245 and 6664).
- 90-Day Annual State Controller Report (Applies to all transit claims) Assurance that claimant has submitted this report to the State Controller in conformance with the uniform system of accounts and record not more than 90 days after the end of the prior fiscal year (110 days for electronically submissions) (Section 99243). Claimant should also supply a copy of the State Controller report (SCR) to SACOG no more than 120 days after the end of the prior fiscal year.
-) Use of Federal Funds (Applies to all Article 4 claims) -
- Claimant filing a claim for TDA funds for capital intensive projects pursuant to Section 99268.7 certifies that is has made every effort to obtain federal funding for any project which is funded pursuant to Section 99268.7.
- Claimant qualifying for funds pursuant to Section 99268.1 and tiling a claim for TDA funds in excess of the amount allowed by Section 99268 certifies that such funds are required in order to obtain maximum federal operating funds in the year such funds are claimed pursuant to Section 6633.1.
- <u>Elderly/Disabled</u> (Applies to all transit claims) That the transit operator is question is in compliance with Section 99155 pertaining to reduced transit fares for elderly and disabled persons and Section 99155.5 pertaining to dial-a-ride and paratransit services.
- Farebox Recovery Ratio Requirements (Applies to all transit claims) Claimant filing a claim for LTF or STA funds certifies that it will maintain for the project that ratio of fare revenues and local support to operating cost required under Sections 99268 (including all subparts), 99270.1, 99270.2, 99270.6, and under the "Farebox Requirements for Urbanized and Non-Urbanized Service' adopted by the SACOG Board of Directors on March 18, 1982, whichever is appropriate.

Exceptions:

- 50% Expenditure Limitation (Applies only to claims for LTF) Claimant certifies that it was in compliance with Section 99268 certifying that it (the claim) will not exceed 50% of the amount required to meet operating, maintenance, capital and debt service costs of the transit system after deduction of approved federal grants and STA funds estimated to be received for the system. (A claimant can received up to 100% of capital costs for grade-separated mass transit projects under Section 99268 and 99281, for capital intensive transit-related projects under Section 99268.7. and for extension of services under Section 6619.1 and 6633.8)
- Extension of Services (Applies only to LTF claims) Claimant who received an allocation of LTF funds for extension of service pursuant to Section 99268.8 certifies that it will file a report of these services pursuant to Section 6633.8(b) within 90 days after close of the fiscal year in which that allocation was granted.
- Retirement System (Applies only to LTF claims) Claimant certifies that (1) the current cost of its retirement system is fully funded with respect to the officers and employees of its public transportation system; or (2) the operator

is implementing a plan approved by SACOG which will fully find the retirement system for such officers and employees within 40 years; or (3) the operator has a private pension plan which sets aside and invests, on a current bases, funds sufficient to provide for the payment of future pension benefits and which is fully compliant with the requirements stated in Section 99272 and 99273.

- ') <u>Maximum Use of Local Transportation Funds (Applies only to Sacramento Regional Transit District STA claim)</u> That the operator is receiving the maximum allowable amount from the Local Transportation Fund.
- 0) Part-Time Employees (Applies only to claims for STA) Claimant certifies that it is not precluded by any contract entered into on or after June 28, 1979 from employing part-time drivers or contracting with common carriers of persons operating under a franchise or license. Claimant further certifies that no person who was a full-time employee on June 28, 1979 shall have his/her employment terminated or his/her regular hours of employment, excluding overtime, reduced as a result of it employing part-time drivers or contracting with such common carriers.
- 1) Conformance with the Metropolitan (Regional) Transportation Plan (Applies only to claims for STA) Claimant certifies that all of the purposes for claim expenditures are in conformance with the current Short Range Transit Plan, which is an appendix to the Metropolitan (Regional) Transportation Plan.
- 2) Full Use of Federal Funds (Applies only to STA claims) Claimant certifies that it is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
- 3) <u>Implementation of Productivity Improvements</u> (Applies only to STA claims) Claimant certifies that the operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Section 99244.

	ā:		

Attachment A

COUNTY OF SACRAMENTO March 2022 FINDINGS OF APPORTIONMENT LOCAL TRANSPORTATION FUNDS (LTF) Fiscal Year 2022-2023

County's Estimated June 30, 2022 Balance Local Transportation Fund Income 2022-2023 Less: County Administrative Costs Less: SACOG Administrative Costs

\$0 \$90,000,000 -\$22,000 -\$1,005,054

Balance for Allocation

\$88,972,948

Jurisdication	Population ₉	% of Total Population County	Finding of Apportionment	8ACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles y	Available to Jurisdiction for Article 4 and Article 8
Secremento County (Unincorporated)	610,442	38.51%	\$34,265,576	\$53,454	\$34,212,122	\$685,312	\$1,692,719
Citrus Heights	87,583	5.53%	\$4,918,244	\$0	\$4,916,244	\$98,325	\$0
Eik Grove	176,124	11,11%	\$9,886,263	\$0	\$9,886,263	\$197,725	\$0
Folsom	80,454	5.08%	\$4,518,078	\$0	\$4,518,078	\$90,322	\$0
Galt	25,383	1.60%	\$1,424,809	\$42,744	\$1,382,065	\$28,498	\$1,353,568
leleton	794	0.05%	\$44,569	\$1,337	\$43,232	\$891	\$42,341
Rancho Cordova	79,332	5.00%	\$4,453,096	\$0	\$4,453,096	\$89,062	\$0
City of Sacramento	524,943	33.12%	\$29,486,312	\$0	\$29,486,312	\$589,326	\$0
TOTALS	1,585,055	100.00%	\$89,972,946	\$97,536	\$88,875,410	\$1,779,459	\$3,088,628

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Juriadication	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available for To Paratransit, inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$34,265,576	\$33,580,265	94,8%	\$31,834,091	\$974,513	\$1,591,705	\$29,267,873
Rancho Cordova	\$4,453,096	\$4,364,034	100%	\$4,364,034	\$133,593	\$218,202	\$4,012,239
City of Secremento	\$29,488,312	\$28,876,986	100%	\$28,876,986	\$883,989	\$1,443,849	\$28,549,147
City of Citrus Heights	\$4,916,244	\$4,817,919	100%	\$4,817,919	\$147,487	\$240,896	\$4,429,536
City of Felsom	\$4,516,076	\$4,425,755	100%	\$4,425,755	\$135,482	\$221,288	\$4,068,985
City of Elk Grove	\$9,886,263	\$9,688,538	100%	\$9,688,538	\$296,588	\$484,427	\$8,907,523
TOTALS	\$87,503,568	\$85,753,496		\$84,007,323	\$2,571,653	\$4,200,366	\$77,235,304
PI-30%		\$1,280,110	DE-107 47/304				
SacRT=70%		\$2,940,256	\$80,175,560				

\$80,175,560 Regional Transit Paratransit \$1,260,110 SACOG \$2,669,188 Ped/Blke \$1,779,459 Other Jurisdictions \$3,088,628 Total \$88,972,948

Bin County, 1:19 Ph/2/2/20022 FY 22-23 LTF-FOA-4-County staz

¹ Sources: Report E-6, Department of Finance, Demographic Research Unit, 8-1-2020

^{2.} Amount evallable to furledictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

COUNTY OF SACRAMENTO February 2024 FINDINGS OF APPORTIONMENT LOCAL TRANSPORTATION FUNDS (LTF)

REVISED Fiscal Year 2023-2024 Sacramento County

County's Estimated June 30, 2023 Balance
Local Transportation Fund Income 2023-2024 \$99,0
Less: County Administrative Costs -\$;
Less: SACOG Administrative Costs -\$1,10

 Revised Estimates
 First estimates
 Revenue changes

 \$0
 \$0
 \$0

 \$99,000,000
 \$109,000,000
 -\$10,000,000

 -\$22,000
 -\$22,000
 \$0

 -\$1,105,584
 -\$1,217,284
 -\$111,700

Balance for Allocation

\$97,872,416 \$107,760,716 -\$9,888,300

Jurisdication	Population _u	% of Total Population County	Finding of Apportionment	8ACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles y	Available to Jurisdiction for Article 4 and Article 8
Secremento County (Unincorporated)	604,272	38.33%	\$37,511,661	\$40,513	\$37,471,149	\$750,233	\$1,282,899
Citrus Heights	86,387	5.48%	\$5,361,443	\$0	\$5,361,443	\$107,229	\$0
Elk Grove	176,972	11.22%	\$10,985,969	\$0	\$10,985,969	\$219,719	\$0
Folsom	84,592	5.37%	\$5,251,255	\$0	\$5,251,255	\$105,025	\$0
Gelt	25,239	1.80%	\$1,566,773	\$47,003	\$1,519,769	\$31,335	\$1,488,434
Isleton	780	0.05%	\$48,421	\$1,453	\$48,969	\$968	\$46,000
Rancho Cordova	80,359	5.10%	\$4,988,481	\$0	\$4,988,481	\$99,770	\$0
City of Secremento	518,037	32.86%	\$32,158,413	\$0	\$32,158,413	\$643,168	\$0
TOTALS	1,576,618	100.00%	\$97,872,418	\$88,968	\$97,783,448	\$1,957,448	\$2,817,333

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdication	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available for To Paratransit, inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$37,511,661	\$36,761,428	96.4%	\$35,438,017	\$1,084,837	\$1,771,901	\$32,581,279
Rancho Cordova	\$4,988,481	\$4,888,712	100%	\$4,888,712	\$149,654	\$244,436	\$4,494,622
City of Sacramento	\$32,158,413	\$31,515,245	100%	\$31,515,245	\$964,752	\$1,575,782	\$28,974,730
City of Citrus Heights	\$5,381,443	\$5,254,214	100%	\$5,254,214	\$160,843	\$262,711	\$4,830,660
City of Folsom	\$5,251,255	\$5,146,230	100%	\$5,148,230	\$157,538	\$257,312	\$4,731,381
City of Elk Grove	\$10,985,969	\$10,766,250	100%	\$10,766,250	\$329,579	\$538,313	\$9,898,358
TOTALS	\$96,257,223	\$94,332,076		\$93,008,667	\$2,847,204	\$4,650,434	\$85,511,029
PI-30%	d Ultimeterstein in der	\$1,395,130	CONTRACTOR OF THE PARTY OF			L	
SacRT=70%	PROPERTY WATER	\$3,255,304	\$88,766,333				

Regional Transit	\$88,768,333
Paratransit	\$1,395,130
SACOG	\$2,936,172
Ped/Bike	\$1,957,448
Other Jurisdictions	\$2,817,333
Total	\$97,872,417

^{1.} Sources: Report E-5, Department of Finance, Demographic Research Unit, 2022

^{2.} Amount available to juriedictions for pedestrian and bicycle purposes (Article 3,Section 99233.3)

Attachment A

COUNTY OF SACRAMENTO March 2024 FINDINGS OF APPORTIONMENT LOCAL TRANSPORTATION FUNDS (LTF)

Fiscal Year 2024-2025

County's Estimated June 30, 2024 Balance Local Transportation Fund Income 2024-2025 Less: County Administrative Costs Less: SACOG Administrative Costs

\$0 \$98,000,000 -\$22,000 -\$1,094,414

Balance for Allocation

\$96,883,588

Jurisdication	Population _v	% of Total Population County	Finding of Apportionment	8ACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles _{ar}	Available to Jurisdiction for Article 4 and Article 8
Secremento County (Unincorporated)	598,519	38.06%	\$36,876,566	\$40,933	\$36,635,633	\$737,531	\$1,296,210
Citrus Heights	85,837	5.48%	\$5,288,677	\$0	\$5,288,677	\$105,774	\$0
Elk Grove	177,005	11.26%	\$10,905,813	\$0	\$10,905,813	\$218,118	\$0
Folsom	85,498	5.44%	\$5,267,790	\$0	\$5,267,790	\$105,356	\$0
Balt	25,557	1.63%	\$1,574,644	\$47,239	\$1,527,405	\$31,493	\$1,495,912
steton	759	0,05%	\$46,764	\$1,403	\$45,361	\$935	\$44,426
lanche Cordova	81,117	5,16%	\$4,997,864	\$0	\$4,997,884	\$99,957	\$0
ity of Sacramento	518,161	32.95%	\$31,925,467	\$0	\$31,925,487	\$638,509	\$0
OTALS	1,572,453	100.00%	\$96,683,585	\$89,575	\$96,794,011	\$1,937,671	\$2,838,548

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdication	Finding of Apportionment	Finding of Apportionment Less Pad & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	8ACOG Planning	Amount Available for To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$38,876,568	\$38,139,035	96,3%	\$34,801,891	\$1,065,364	\$1,740,095	\$31,996,433
Rancho Cordova	\$4,997,864	\$4,897,907	100%	\$4,897,907	\$149,936	\$244,895	\$4,503,076
City of Sacramento	\$31,925,467	\$31,288,958	100%	\$31,286,958	\$957,764	\$1,564,348	\$28,764,846
City of Citrus Heights	\$5,288,677	\$5,182,903	100%	\$5,182,903	\$159,660	\$259,145	\$4,785,097
City of Folsom	\$5,267,790	\$5,162,434	100%	\$5,162,434	\$158,034	\$258,122	\$4,746,278
ity of Elk Grove	\$10,905,813	\$10,687,697	100%	\$10,687,697	\$327,174	\$534,385	\$9,826,138
OTALS	\$95,262,177	\$93,356,934		\$92,019,780	\$2,816,932	\$4,600,990	\$84,801,868
1-30%	HISTORY CONTRACTOR	\$1,380,297	CONTRACTOR STATE		-		
aoRT=70%	S SWIDTER STREET	\$3,220,693	\$87,822,581				

¹ Sources, Report E-6, Department of Finance, Demographic Research Unit, 2023

^{2.} Amount available to jurisdictions for padastrian and bicycle purposes (Article 3,Section 99233 3)

August 2022

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

Regional Share of Statewide PUC Allocation: \$32,521,697
ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)

FY 2022-2023-Revised Allocations
PUBLIC UTILITY CODE SECTION 99313 & 99314

JURISDICTION	POPULATION	1/	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313	2/	ALLOCATION PUC 99314	2/	STA Total
SACRAMENTO COUNTY	- 1							
Unincorporated	610,442		30.79%	\$7,455,069	3/	\$100,068		\$7,555,137
Citrus Heights-SacRT	87,583		4.42%	\$1,069,614	41		ш	\$1,069,614
Elk Grove-SacRT	176,124		8.88%	\$2,150,928	41	\$0	ш	\$2,150,928
Folsom-SacRT	80,454	- 1	4.06%	\$982,551	4	\$0	ш	\$982,551
Galt	25,383		1.28%	\$309,992		V-		\$309,992
Isleton	794		0.04%	\$9,697	100	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	77	\$9,697
Rancho Cordova-SacRT	79,332	_	4.00%	\$968,848	4/			\$968,848
Sacramento-SacRT	524,943		26.48%	\$6,410,906	41		П	\$6,410,906
Sacramento Regional Transit District	NA NA		NA	NA	П	\$7,451,518		\$7,451,518
YOLO COUNTY	1 1				Н		П	
Unincorporated	27,491		1.39%	\$335,736	ш		ш	\$335,736
Davis	66,850	- 1	3.37%	\$816,411	ш	\$248,905	ш	\$1,065,316
West Sacramento	53,915		2.72%	\$658,441	ы	•	Ш	\$658,441
Winters	7,115		0.36%	\$86,892	11		11	\$86,892
Woodland	61,032	- 1	3.08%	\$745,358	11			\$745,358
Yolo County Transportation District	NA		NA	NA	Н	\$394,687	Н	\$394,687
SUTTER COUNTY	1	1			П		П	
Unincorporated	20,410	- 1	1.03%	\$249,259	6/			\$249,259
_ive Oak	9,106		0.46%	\$111,208	6/		li	\$111,208
/uba City	70,117		3.54%	\$856,309	5/		Н	\$856,309
UBA COUNTY	1	-[Н		П	
Jnincorporated	65,019		3.28%	\$794,049	5/			\$794,049
larysville	12,844		0.65%	\$156,858	6/			\$156,858
Vheatland	3,712		0.19%	\$45,333	5/			\$45,333
uba-Sutter Transit Authority	NA NA		NA	NA		\$113,060		\$113,060
OTAL	1,982,666	+	100.00%	\$24,213,459	8/	\$8,308,238		\$32,521,697

County of Sacramento Total	\$7,455,069
Rancho Cordova City Total	\$968,848
Sacramento City Total	\$6,410,906
Citrus Heights City Total	\$1,069,614
Folsom City Total	\$982,551
Elk Grove City total	\$2,150,928
Available to SRTD	\$18,650,252
Available to County of Sacramento	\$387,664
Available to Yuba-Sutter Transit Authority	\$2,326,076

- 1. Sources: Report E-5, Department of Finance, Demographic Research Unit,8-1-2021
- 2. Entire amount must be used for transportation planning and mass transportation purposes.
- 3. 94.8% is reserved for Sacramento Regional Transit District.
- 5. 100% is reserved for Yuba-Sutter Transit Authority.

% In RT District Transfer to SRTD Sacramento County

94.8%	\$7,067,405
100.0%	\$968,848
100.0%	\$6,410,906
100.0%	\$1,069,614
100.0%	\$982,551
100.0%	\$2,150,928
Total	\$18,650,252
99314	\$7,451,518
Total Altocation	26,101,770

\$387,664

January Estimates	\$24,602,886
August Estimates	\$32,521,697
Change	\$7,918,811
Increase %	32.19%

- 4: 100% is reserved for Sacramento Regional Transit District.
- 6. This is the total PUC Section 99313 Allocation to SACOG for the fiscal year

August 2023

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

Regional Share of Statewide PUC Allocation: \$32,780,071 ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)

Fiscal Year 2023-2024-Revised Revenue
PUBLIC UTILITY CODE SECTION 99313 & 99314

TOTAL	1,979,203	-	100.00%	\$24,431,590	6/	\$8,348,481		\$32,780,071
Juba-Sutter Transk Authority	NA		NA	NA		\$113,608		\$113,608
Wheatland	3,664		0.19%	\$45,229	5/			\$40,ZZ8
Warysville	12,824		0.65%	\$158,301	5/			\$158,301 \$45,229
Jnincorporated	65,787		3.32%	\$812,085	5/			\$812,085 \$158,301
/UBA COUNTY]							\$812,085
The day	00,000		0.0	100	Ш			
ruba City	69.663		3.52%	\$859,931	5/			\$859,931
Jrincorporated Live Oak	9,394		0.47%	\$115,961	5/			\$115,96
SUTTER COUNTY Jnincorporated	20.088		1.01%	\$247,969	SJ SJ			\$247,969
]				Ш			
Yolo County Transportation District	NA NA		NA	NA	ш	\$396,598	ш	\$396,598
Noodland	60.137		3.04%	\$742,340	ш		ш	\$742,34
Vinters	7,422		0.37%	\$91,618	ш		ш	\$91,61
West Sacramento	52.837		2.67%	\$652,228	ш		ш	\$652,22
Davis	64,869		3.28%	\$800,753	1 1	\$250,111	1	\$1,050,864
OLO COUNTY Inincorporated	35,900		1.81%	\$443,155				\$443,155
			,				H	
Sacramento Regional Transit District	NA NA		NA.	NA	1 1	\$7,487,611		\$7,487,61
Sacramento-SacRT	518.037		26.17%	\$6,394,729	4/		Ш	\$6,394,72
Rancho Cordova-SacRT	80.359	-	4.06%	\$991,964	41			\$991,964
sleton	780	ov	0.04%	\$9,628	150			\$9,628
Galt	25.239		1.28%	\$311,554	Ш	•		\$311,554
Folsom-SacRT	84,592		4.27%	\$1,044,217	4	\$0		\$1,044,217
Elk Grove-SacRT	176,972		8.94%	\$2,184,570	4	\$0		\$2,184,570
Unincorporated Citrus Heights-SacRT	86,367		4.36%	\$1,066,128	4/	V 100		\$1,066,128
BACRAMENTO COUNTY	604.272		30.53%	\$7,459,228	l s/	\$100,553	$ \ $	\$7,559,78
LOCALIPATO COLINIZA	-							
JURISDICTION	POPULATION	1/	% OF TOTAL	PUC 99313	\vdash	PUC 99314	₩	Total
			AS A	ALLOCATION	2/	ALLOCATION	2/	STA
		1	POPULATION		Н			074

County of Sacramento Total	\$7,459,228
Rancho Cordova City Total	\$991,964
Sacramento City Total	\$6,394,729
Citrus Heights City Total	\$1,066,128
Folsom City Total	\$1,044,217
Elk Grove City total	\$2,184,570
Available to SRTD	\$18,872,304
Available to County of Sacramento	\$268,532
Available to Yuba-Sutter Transit Authority	\$2,353,084

- 1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2022
- 2. Entire amount must be used for transportation planning and mass transportation purposes
- 3.: 96.4% is reserved for Sacramento Regional Transit District.
- 5: 100% is reserved for Yube-Sutter Transit Authority

% In DT	Dietrict	Transfer to	SRTD
79 IN KI	DISTRICT	Italiaiat n	JOINTO

96.4%	\$7,190,696
100.0%	\$991,964
100.0%	\$6,394,729
100.0%	\$1,066,128
100.0%	\$1,044,217
100.0%	\$2,184,570
Total	\$18,872,304
99314	\$7,487,611
Total Allocations	26,359,915

\$268,532

January Estimates	\$31,719,397
August Revision	\$32,780,071
Change in revenue	15 2 3%

- 4. 100% is reserved for Sacremento Regional Transit District.
- 6. This is the total PUC Section 99313 Allocation to SACOG for the fiscal year

March 2024 SACRAMENTO AREA COUNCIL OF GOVERNMENTS

Regional Share of Statewide PUC Allocation: \$31,686,939
ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)
Fiscal Year 2024-2025

PUBLIC UTILITY CODE SECTION 99313 & 99314

			POPULATION		П		T	
		١.	AS A	ALLOCATION	2/	ALLOCATION	2/	STA
JURISDICTION	POPULATION	1/	% OF TOTAL	PUC 99313	Ш	PUC 99314	\perp	Total
SACRAMENTO COUNTY	-							
Unincorporated	598,519		30.31%	\$7,157,170	l ar l	\$97,199		\$7,254,369
Citrus Heights-SacRT	85,837		4.35%	\$1,026,450	4	400,000		\$1,026,450
Elk Grove-SacRT	177.005		8.96%	\$2,116,649	4			\$2,116,649
Folsom-SacRT	85,498	J	4.33%	\$1,022,397	ايدا		1	\$1,022,397
Galt	25,557		1.29%	\$305,614	"		П	\$305,614
Isieton	759	53	0.04%	\$9,076				\$9,076
Rancho Cordova-SacRT	81,117	-	4.11%	\$970,008	4/			\$970,008
Sacramento-SacRT	518,161		26.24%	\$6,196,239	4/			\$6,196,239
Sacramento Regional Transit District	NA NA	Į	NA	NA		\$7,237,918		\$7,237,918
YOLO COUNTY					ÌΙ			
Unincorporated	35,181		1.78%	\$420,699	H		П	\$420,699
Davis	64,097	ļ	3.25%	\$766,481	H	\$241,770		\$1,008,251
West Sacramento	54,187	Ì	2.74%	\$647,975	H	• •	Н	\$647.975
Winters	7,534		0.38%	\$90,093	1 1		П	\$90,093
Woodland	59,881		3.03%	\$716,065			ш	\$716,065
Yolo County Transportation District	NA	ĺ	NA	NA		\$383,373		\$383,373
SUTTER COUNTY								
Unincorporated	19,959		1.01%	\$238,672	6/		H	\$238,672
Live Oak	9,515	- 1	0.48%	\$113,782	6/			\$113,782
Yuba City	69,478		3.52%	\$830,827	5/			\$830,827
YUBA COUNTY								
Inincorporated	66,260		3.36%	\$792,346	5/			\$792,346
Marysville	12,606		0.64%	\$150,744	5/			\$150,744
Vheatland	3,811	İ	0.19%	\$45,573	5/			\$45,573
uba-Sutter Transit Authority	NA		NA	NA		\$109,819		\$109,819
OTAL	1,974,962	4	100.00%	\$23,616,860	6/	\$8,070,079		\$31.686.939

\$7,157,170
\$970,008
\$6,196,239
\$1,026,450
\$1,022,397
\$2,116,649
\$18,224,098
\$264,815
\$2,281,763

- 1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2023
- 2. Entire amount must be used for transportation planning and mass transportation purposes.
- 3. 96.3% is reserved for Sacramento Regional Transit District.
- 5. 100% is reserved for Yuba-Sutter Transit Authority.

% In RT District Transfer to SRTD

A III KI DISUICE	Italiaidi fo Skip
96.3%	\$6,892,355
100.0%	\$970,008
100.0%	\$6,196,239
100.0%	\$1,026,450
100.0%	\$1,022,397
100.0%	\$2,116,649
Total	\$18,224,098
99314	\$7,237,918
Total Allocation	25,462,016

Sacramento County \$264,815

- 4. 100% is reserved for Sacramento Regional Transit District.
- 6. This is the total PUC Section 99313 Allocation to SACOG for the fiscal year

City of Isleton

City Council Staff Report DATE: June 25, 2024

ITEM# 8.E

CATEGORY: New Business

RESOLUTION 17-24 RESOLUTION CC 17-24 OF THE CITY COUNCIL OF THE CITY OF ISLETON APPOINTMENT OF PAMELA BULAHAN TO CITY TREASURER

SUMMARY

Staff is requesting City Council appoint Pamela Bulahan as City Treasurer until the November 5th, 2024 elections.

DISCUSSION

Resolution 17-24 of the City of the City of Isleton Recommending the Appointment of Pamela Bulahan to City Treasurer.

The City Treasurer will be on the City Ballot as an elected position. If no person runs or is elected, Resolution 17-24 confirms Pamela Bulahan as City Treasurer for a 4-year term.

FISCAL IMPACT

There is no fiscal impact to the City of Isleton.

RECOMMENDATION

It is recommended City Council approve Resolution #17-24 appointing Pamela Bulahan as City Treasurer

ATTACHMENT:

 Resolution #17-24 of the City Council of the City of Isleton Appointment of Pamela Bulahan to City Treasurer

Written by: Diana O'Brien, Administrative Assistant/Grants Manager

By: Cha Uyiosa Felix Oviawe, City Manager ____

Submitted by: Yvonne Zepeda, Deputy City Clerk

RESOLUTION NO. CC 17-24

RESOLUTION CC 17-24 OF THE CITY COUNCIL OF THE CITY OF ISLETON APPOINTMENT OF PAMELA BULAHAN TO CITY TREASURER

WHEREAS, the City of Isleton has an opening of the City Treasurer; and

WHEREAS, the City Treasurer position will be on the City's election ballot on Tuesday, November 5, 2024; and

WHEREAS, the City Council of the City of Isleton, Sacramento County, appoint Pamela Bulahan as City Treasurer until the November 5th, 2024 election.

WHEREAS, if no person is elected from the November 5th, 2024 election, this Resolution 17-24 confirms Pamela Bulahan as City Treasurer for a 4-year term.

NOW, THEREFORE BE IT RESOLVED, the City Council of the City of Isleton, Sacramento County, appoint Pamela Bulahan as interim City Treasurer until the November 5th, 2024 election.

NOW, THEREFORE BE IT RESOLVED, if no person is elected from the November 5th, 2024, election, this Resolution 17-24 appoints Pamela Bulahan as City Treasurer for a 4-year term

PASSED AND ADOPTED, by the City of Isleton, California, this 9th day of June 2024, by the following vote, to wit:

Council members:

Council members:

AYES:

NOES:

ABSTAIN:	Council members:		
		MAYOR, Pamela Bulahan	
ATTEST:			
Yvonne Zep	eda, CITY CLERK		

City of Isleton

City Council Staff Report DATE: June 25, 2024

ITEM#8.F

CATEGORY: New Business

ISLETON HISTORIC PRESERVATION REVIEW BOARD REQUEST CITY COUNCIL TO ACCEPT VARIANCE PERMIT APPLICATION FOR 45 MAIN STREET, SHED DEMOLITION

SUMMARY

Isleton Historic Preservation Board recommends City Council of the City of Isleton to accept and approve Variance Permit Application for 45 Main Street, shed demolition.

DISCUSSION

The owner of 45 Main Street property was denied a request to demolish the shed located behind building in Isleton Historic District by former board.

Please see attached Isleton Historic Preservation Review Board request for City Council to accept and approve variance permit application for the demolition of shed at 45 Main Street. Included in the attachment is a copy of the Variance Permit Application and backup documents for City Council's review.

FISCAL IMPACT

There is no fiscal impact to the City of Isleton.

RECOMMENDATION

It is recommended City Council accept and approve Variance Permit Application to demolish shed at 45 Main Street.

ATTACHMENT:

 Isleton Historic Preservation Review Board recommendation and backup documentation for 45 Main Street Variance Permit Application

Written by: Diana O'Brien, Administrative Assistant/Grants Manager

By: Uyiosa Felix Oviawe, City Manager ___

Submitted by: Yvonne Zepeda, Deputy City Clerk



AGENDA ITEM REQUEST
All requests will be reviewed by City Manager

Name: IHPRB (Contact: Lor Address:	i Kent) Date: June 27	7th, 2024
City:	State:	Zip:
Phone:	E-mail:	
Date Requested: July 9th Agenda Item(s) Requested:	IHPRB for Council to ac	
·	iled description of the with the City Council	e item(s) that you will be cilmember's.
Variance to demoli	ish the shed at 45 Ma ocumentation in supp	accept a Certificate of ain Street, in Isleton's port of the
2.)		
3.)		
Requestor's Signature	June 27t	h, 2024
City Clerk / Staff Member	Date	
City Manager	Date	

IHPRB

101 Second Street, Isleton, CA 95641

June 26th, 2024

Isleton City Council

101 Second Street, Isleton, CA 95641

Re: Recommendation to accept the Certificate of Variance (named in our Municode a "Certificate of Hardship") for the demolition of the shed located at the back of 45 Main Street, Isleton, CA, in the designated Historic District.

Dear City Councilmembers:

The owner of this property was denied a request to demolish the shed located behind his building at 45 Main Street, in Isleton's Historic District, by the former Board.

According to Isleton's code 8.17.050, because a COA for the demolition was refused, a "Certificate of Hardship" (also referred to by City Staff as a "Variance Permit Application") permitting demolition may be granted by the City Council if the City finds that:

- 1. Reasonable use or return on the property is not likely, and;
- 2. Alternative plans in keeping with this section are infeasible.

In response to the owner's objection to the previous decision, the Board inspected the shed, consulted with the National Park Service (NPS) and the Office of Historic Preservation (OHP), and reviewed Isleton's pertinent code (see attached documentation).

We have concluded that due to the dilapidated and dangerous condition of the shed (purchased by the current owner in 2019 in its current state), that both of the above requirements allowing for demolition have been met.

We therefore have unanimously voted to recommend that the Council approve his Variance Permit Application (attached), to allow for the demolition of the shed. The owner agrees to provide pictures of the inside and outside of the shed, and to salvage any materials of historic interest or value if feasible.

Thank you for your attention to this matter.

Sincerely,

Paul Cantelli, Co-chair Lori Kent, Co-chair John Randolph, Board Member Pamela Bulahan, Mayor and Board Member



City of Isleton

101 Second Street / P.O. Box 716 Isleton, Sacramento Co., California 95641 Tel: 916-777-7770 Fax: 916-777-7775 Info: yvonne.zepcda@cityofisleton.com

VARIANCE PERMIT APPLICATION

Assessor's Parcel No: 157-0032-022	
Project Address Location: 45 Main Street, Isleton CA 95641	
Property Owner's Name Sebastian Maldinado	
Property Owner's Address. 45 Main Street, Isleton CA 95641	
Property Owner's Phone & Email	

In order to approve a Variance, the following findings must be made by the Planning Commission / or (Isleton Historic Preservation Review Board (IHPRB)):

- 1) Strict application of the requirements of the Zoning Code would deprive the property of privileges enjoyed by other properties in the vicinity which are in the same zoning district because of special circumstances peculiar to the subject property. "Special circumstances" can include:
 - o Size

o Location

- o Topography (slopes)
- o Shape

o Surroundings

Monetary considerations are not considered special circumstances.

2) Approving a Variance would not constitute a grant of special privilege for your property that is not enjoyed by other properties in the vicinity that are in the same zoning district. In the spaces below (or on a separate page attached to this form), provide the justification that you would suggest the Planning Commission use in approving the requested Variance.

Please describe below why strict application of the Zoning Ordinance upon your property would deprive it of privileges enjoyed by other properties in the vicinity, and why the granting of a Variance permit would not constitute a granting of special privilege to your property.

Upon purchase of the property in 2019, the shed was dilapidated beyond a state to allow for reasonable return to a useful condition, is vermin infested, and is a public health hazard due to both of these conditions.

As the current owner, I have lost the use of the backyard and am therefore experiencing a corresponding decline in my property value because for safety reasons I must keep the gate access and back door access locked to prevent anyone from approaching or entering the structure in question.

The shed is completely enclosed in the private back yard of 45 Main, is not visible from Main Street, and is not accessible to the public.

Sebastian Maldinado, Owner

06/24/2024

Email Voting by IHPRB on 45 Main Shed Demolition - Recommendation to City Council Result: 4 - YES 0 - NO

M Gmail Lori Kent sker tathome l@gmail.com> Recommendation to Allow Demo of Shed Behind 45 Main Mon Jun 24 2024 at 4 27 PM Paul Cantell and I discussed this issue and decided to cast our votes by email regarding whether or not to recommend that the City Council approve a Cerblicate of Variance (called a "Certificate of Hardship" in Isleton's Municode to the owner of 45 Main Street, which would a low him to demokship the dispidated shed at the back of his property. This recommends allowing demolition of the shed behind the property only, and does not approve or recommend any other actions The owner will be required to take pictures and measurements of the inside and outside of the shed for our records, and retail any Historic Materia's if feasible, as indicated in the incide We would fixe to present our recommendation to the City Council at the July 9th meeting A "Yes" reply signifies that you agree to recommend granting the Variance, which would allow the demolition of the shed. A "No" reply signifies that you do NOT agree. Thank you, Los Kent, IHPRB Co-chair Mon Jun 24 2024 at 4 26 PM "Yes" pamelamultimedia@aol.com Migalita Shiriff Managara & S & : Yes to demo the shed only. It baffles me that the previous owner did not maintain it, but I am guessing the previous owner did not know it was once used as a residence If there is a sewer hookup I suggest Sebastian make use of it, like maybe another bathroom or outhouse. Sewer hookups are hard to come by John Randolph svesketti noskvoda 🏚 🚱 to ire: Pamela, Pan 💌 I vale yes John Randolph - IHPRB Board Member Paul Cantelli Yes to the demokt on of the shed Regards. Paul Cantelli Francisco della Sent: Tuesday | 14e 25 | 2024 4 07 26 PM John Randolph To: Pau Cante

Subject: Update ion 45 Main Relia timendation to City Council



Question About Demolition

Lori Kent To: Mon, Apr 29, 2024 at 6:18 AM

Hello.

I was referred to your office by the National Historic Landmarks Program. I am a newly appointed Co-chair to the Isleton Historic Preservation Review Board (IHPRB). I have been asked to review a request for a Certificate of Demolition of a shed which has been designated as a contributor in our Asian American Historic District by the National Register of Historic Places. However, the shed is in a very bad state of disrepair, is not visible from Main Street as it is located in an enclosed private back yard. It is harboring rats and other vermin, and rehabilitation is not feasible. It is a health and safety hazard, with no public access. It is a small shed originally built as a garage, and the current owner is unable to use the yard due to the danger this structure presents (see attached images). Our local ordinance allows for demolition under these circumstances by having the City Council issue a Certificate of Hardship allowing for the demolition. Is there anyone I need to inform before taking this action? Do I need to document the structure? I would appreciate any information that you can provide.

Thank you.

Lori Kent, IHPRB Co-chair







California State Office of Historic Preservation

NPS form 10900-a from IHPRB, City of Isleton			
Crain, Amy@Parks <amy.crain@parks.ca.gov> To:</amy.crain@parks.ca.gov>	Mon, Jun 3, 2024 at 8:39 AM		
Hi Lori,			
Your inquiry asked about providing information and documentation, which update the nomination file.	we appreciate receiving so as to		
Local government retains all land use authority. If federal money is being u then this office has review authority under federal historic preservation law be initiated. This did not seem to be the case from your initial inquiry.			
If there is no federal nexus, via funding or agency involvement, then this of plan, only making note of the results.	fice will not be reviewing your		
Has the local permitting authority conducted environmental review under the Quality Act (CEQA)?	e California Environmental		
Thank you,			
Amy			
Amy H. Crain			
State Historian II			
Registration Unit			



Question About Demolition

Crain, Amy@Parks <amy.crain@parks.ca.gov></amy.crain@parks.ca.gov>	Mon, Apr 29, 2024 at 2:59 PM
To: Cc: "Burg, William@Parks" < William.Burg@parks.ca.gov>, "N < Monica.Newman@parks.ca.gov>	lewman, Monica@Parks"
Hi Lori,	
Thank you for your inquiry. We would appreciate more formal documental situation, starting on the second page of the attached form, so the informational files for the district nomination. Provide a brief description of the materials, and at least approximate size and date of construction. This intidistrict nomination, although early nominations frequently did not provide resources.	ation can be added to the state and esource, including location, formation may be available in the
If you prefer, and have organizational letterhead available, you can also pletterhead, and we will attach it to the NPS form. Please include copies of well and the photos in your email.	
Let us know if you need a copy of the original district nomination, so you didentified in the district documentation.	can reference the resource as it is
Thank you,	
Amy	
Amy H. Crain	
State Historian II	
Registration Unit	

California State Office of Historic Preservation

1725 23rd Street, Suite 100

Sacramento, CA 95816-7100

PHONE (916) 445-7009

Amy Crain@parks ca.gov

http://ohp parks ca.gov

From: Office of Historic Preservation General Inbox <info.calshpo@parks ca.gov>

Sent: Monday, April 29, 2024 12:47 PM

To: Crain, Amy@Parks <Amy. Crain@parks.ca.gov>; Burg, William@Parks <William.Burg@parks.ca.gov>

Subject: FW: Question About Demolition

From: Lori Kent < kentathome3@gmail.com>

Sent: Monday, April 29, 2024 6:19 AM

To: Office of Historic Preservation General Inbox <info.calshpo@parks.ca gov>

Subject: Question About Demolition

You don't often get email from kentathome? or gmail com. I earn why this as important

[Quoted text hidden]

NPS-Form-10-900a_ad-NRHP-modifiedcontinuation_2023.docx 32K

United States Department of the InteriorNational Park Service

National Register of Historic Places Continuation Sheet

Name of Property	the designation of the last of
County and State	
NR Reference Number	

Isleton Historic Preservation Review Board (IHPRB) City of Isleton 101 2nd Street / P.O. Box 716 Isleton, CA 95641

Tel: 916-777-7770 Fax: 916-777-7775

dianaobrien@cityofisleton.com

Cc:

May 20, 2024

Re: Permit to demolish shed in Historic District

Resource Information:

Description of Resource: Shed

Location: Enclosed backyard behind 45 Main Street, Isleton CA

Materials: Wood and metal

Approximate size: 15' x 25'

Date of Construction: 1926

Hello.

Our Board has voted unanimously to recommend to our City Council that the current owner of 45 Main Street in Isleton, a Contributing Building in our Chinese and Japanese Historic Districts, be permitted to demolish the shed located behind his building.

He has recently acquired the property (2019) which was a dilapidated state at the time of the purchase. He has improved the main building and has a successful business running, including a small shop in the store front as required per our City Ordinance.

We are ensuring that when we follow the required procedures allowing for demolition, there will be no conflict with the State Office of Historic Preservation or the National Park Service before we proceed, and that you are informed in advance of this action.

The owner was denied a request for demolition by the previous Board, however, we are responding to his appeal based on the following:

1) From our local ordinance

https://library.municode.com/ca/isleton/codes/code_of_ordinances?nodeld=TITVIIIPUPL_CH8. 17HIPROR_8.17.050CEHA

- 8.17.050 Certificates of hardship. A certificate of hardship permitting demolition, moving, subdivision, or a lot split, new construction, or alteration, etc., for which a certificate of appropriateness has been refused, may be granted by the city council under the conditions described below. Application shall be made in the form required by the building official, and the same procedure required for a certificate of appropriateness shall be followed. A certificate of hardship may only be granted if the city finds:
 - 1. Reasonable use or return on the property is not likely, and;
 - 2. Alternative plans in keeping with this section are infeasible.

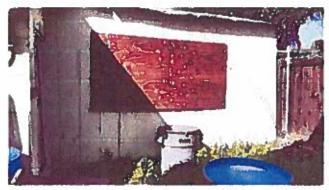
(Ord. No. 2011-05, § 1, 8-24-2011)

- 2) We have been convinced upon physical inspection of the shed that it is indeed dilapidated beyond a state to allow for reasonable return to a useful condition, is vermin infested, and is a public health hazard due to both of these conditions.
- 3) The shed is completely enclosed in the private back yard of 45 Main, is not visible from Main Street, and is not accessible to the public, and therefore although designated as "contributing", can't be viewed by the public without special permission and access supplied by the owner. It is also not included in the "count" of contributing structures (see below).
- 4) The current owner has lost the use of his yard and is therefore experiencing a corresponding decline in his property value because for safety reasons he must keep the gate access and back door access locked to prevent anyone from approaching or entering the structure in question.

Below are photos of the shed and excerpts from our original National Register of Historic Places Registration Form.

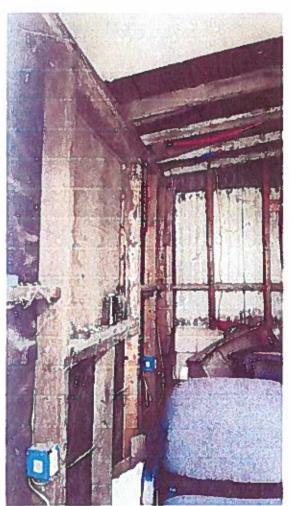
Thank you for your attention to this matter, Lori Kent, IHPRB Co-chair











Excerpts from Registration Form

NPS Porm 10-900

(Rev. 8-86) United States Department of the Interior National Park Service NATIONAL REGISTER OF HISTORIC PLACES PATIONAL REGISTRATION FORM PACISTER 1. Name of Property historic name: Isleton Chinese and Japanese Commercial Districts__ other name/site number: Isleton Asian-American District 2. Location street & number: Bound by River Road, Union Stret, E Street and H Street not for publication: N/A city/town: Isleton vicinity: NA state: CA county: Sacramento _____ code: 067 zip code: 95651 USDI/NPS NRHP Registration Form Isleton Chinese & Japanese Dist Page 2 4. State/Federal Agency Certification As the designated authority under the National Historic Preservation Act of 1986, as amended, I hereby certify that this X nomination request for determination of eligibility meets the documentation standards for registering properties in the National Register of Historic Places and meets the procedural and professional requirements set forth in 36 CFR Part 60. In my opinion, the property X meets does not meet the National Register Criteria. See continuation sheet. Hathun Guallieri
Signature of certifying official

OMB No. 1024-0018

10.	Geograp	hical	Data
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UTM References: Zone Easting Northing

A 10 622220 4224560

Verbal Boundary Description: The Asian American district extends from the Sacramento River on the north to Union Street on the south and from E Street to the west to H Street on the east. The district encompasses all buildings fronting Main Street; the ethnic sections are separated by east/west-trending F Street.

Boundary Justification: The district boundaries include the area historically known as "Chinatown" and correspond to the areas labeled as "Chinese Section and "Japanese Section" on 1919, 1925, 1928, and 1931 Sanborn Fire Insurance maps of the town. The boundaries also conform to the limits of the district as described by local residents who lived there during the period of significance.

30. Harmony Shop - 45 Main Street. The facade of this 1926 building has a stepped parapet false front and a central recessed entry flanked by storefront windows. It is of frame construction and has vertical wooden

NPS Form 10-900-a (8-86)

OMB Approval No. 1024-0018

United States Department of the Interior National Park Service

NATIONAL REGISTER OF HISTORIC PLACES CONTINUATION SHEET

section number 7 (Isleton Asian American Historic District) Page 15 siding. A recent addition is the aluminum awning on the front. There is a metal shed to the rear of the building, built in 1926 as an auto garage, that is a contributor. A grocery, boot and shoe store operated at this location during the period of significance.

Note on Resource Count: All contributing buildings, including garages, have been counted. Sheds are not included in the count.



	6:	