

City of Isleton

City Council
Staff Report

DATE: June 27, 2023

ITEM#: 4.A

CATEGORY: Communication

LETTERS REGARDING THE CRAWDAD FESTIVAL

SUBJECT:

The City of Isleton received two letters regarding the Crawdad Festival from Georgia DeMesa and The Isleton Chamber of Commerce.

FISCAL IMPACT

There is no fiscal impact.

RECOMMENDATION

City Council receive communication.

ATTACHMENTS

Letter from Georgia DeMesa and The Isleton Chamber of Commerce.

Prepared and Submitted by: Deputy City Clerk, Yvonne Zepeda _____
Reviewed by: City Manager, Charles Bergson _____

Charles Bergson

From: isletonchamber@frontier.com
Sent: Wednesday, June 21, 2023 7:06 AM
To: Chuck Bergson; Michael Goldstein; Jami Hollis
Subject: Crawdad Festival

One of the goals of the festival is bring people into the delta. We have gotten some feedbacks from businesses already. Wimpy's, Foster's, The Point said they were really busy with people stopping on their way in or out. Foster's and The Point said it was one of their best days. Strange Cargo from Locke said she did really well that weekend. These are all positive feedbacks. Thanks again Michael and Jami. Jean

Yvonne Zepeda

From: Georgia DeMesa <georgia.demesa@gmail.com>
Sent: Tuesday, June 20, 2023 3:38 PM
To: dianaobrien@cityofisleton.com; Yvonne Zepeda; Crawdad Festival
Subject: Well attended Crawdad Festival 2023 (Crawdad Festival LLC)

Dear City Staffers, Council Liasons/ and or appropriate council persons,

Thank the organizers of the Crawdad Festival 2023 (Crawdad Festival LLC) for an outstanding turnout bringing exposure to the sleepy delta. Crawdad Festival LLC was visionary "putting their money where their mouths are" for investing in a fundraising event for Fathers' Day weekend in Isleton. To invest to revive a long missed weekend event was a risk, investment . Since sixteen years have lapsed since the last one, they hired regional interagency groups to collaborate, to make it possible for Isleton to house the "revival" of the Crawdad Festival. No easy feat!

- * Yes the event was crowded, a great positive problem to have .
- * Yes there was limited seating, and other amenities, due the numbers were not projected as compared to the actual turnout (I suspect)
- * Yes there were glitches Saturday, but many of them were addressed for the next day's attendees (from what I observed)
- * Security in uniform keeping the neighborhood streets safe was great
- * Keeping Main St. residents informed was appreciated regarding the day passes by placing flier info on doorways, That process would have been appreciated from the beginning of the organizing meetings, so the after event negative comments, would be nil, or negligible on Facebook and elsewhere.
- * Could city staff that authorize permits for the town businesses to conduct sale of items during Crawdad festival provide this info to festival organizers designating tent locations, so crowd access to local storefronts are honored and allows for festival traffic to access local business doorways?

Many Main St. renters do not get the City Council updates because many people do not have convenient website access to the information of the progression of the meetings like the Crawdad Festival meetings or any city notices/monthly news due to being renters so they would not get City monthly notices/information with timeliness.

Please give credit to these brave fiscal organizers for believing an "Isleton Crawdad Festival Revival" 16 years later could be possible.

Let's hope another opportunity to make this crawdad festival revival better a second time is a possibility. It would be helpful if community businesses and opportunities for non-profits to earn funds be incorporated, so to broaden the involvement and attendance numbers.

Thank you for receiving this compliment, and consideration of ideas.

Local Resident
Georgia deMesa

PS If parking was a concern, could the Catholic Church and /or school district make their asphalt available for parking and earn funds from parking fees?

City of Isleton

City Council
Staff Report

DATE: June 27, 2023

ITEM#: 5.A

CATEGORY: Consent Calendar

MINUTES OF THE REGULAR CITY COUNCIL MEETING OF JUNE 13, 2023.

SUMMARY

A. Review of the Regular City Council Meeting minutes of June 13, 2023.

FISCAL IMPACT

There is no fiscal impact associated with this action.

RECOMMENDATION

A. City Council review and approve the draft minutes of the Regular City Council meeting of June 13, 2023.

ATTACHMENTS

- Minutes of the Regular City Council Meeting of June 13, 2023.

Reviewed by: Charles Bergson, City Manager
Prepared and Submitted by: Yvonne Zepeda, Deputy City Clerk

CITY OF ISLETON

City Council Meeting Minutes

Tuesday, June 13, 2023 at 6:30pm

208 Jackson Boulevard

Isleton, California 95641

You can call in to join our public meeting

This meeting will be held via teleconference or in person, pursuant to Executive Order N-29-20 issued by the State of California Executive Order by Governor Gavin Newsom on March 17, 2020. All members of the public interested in participating in this Zoom meeting can dial in by phone at 408-638-0968 (do not put a 1 before the number), Personal Meeting ID 337-903-7904# (for Personal ID just hit #) and then Passcode 123456#. For computer log-in, follow the link below.

Join Zoom Meeting

<https://us02web.zoom.us/j/3379037904?pwd=cWdVNkN5aHUxcjVwRGRlMlBpajcwZz09>

Meeting ID: 337 903 7904

Passcode: 123456

1. OPENING CEREMONIES

- A. Welcome & Call to Order – Mayor Pamela Bulahan called to order at 6:31pm.
- B. Pledge of Allegiance
- C. Roll Call: PRESENT: Councilmember's Kelly Hutson, David Kent, Iva Walton, Vice Mayor Paul Steele, Mayor Pamela Bulahan.
- D. Recognition of Councilmember Service. - Tabled.

2. AGENDA CHANGES OR DELETIONS

ACTION: None.

3. PUBLIC COMMENT

This is an opportunity for the public to speak to the Council on any item other than those listed for public hearing on this Agenda. Speakers are requested to use the podium in front of the Council and to begin by stating their name, whether they reside in Isleton and the name of the organization they represent if any. The Mayor may impose a time limit on any speaker depending on the number of people wanting to speak and the time available for the rest of the Agenda. In the event comments are related to an item

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GOV. CODE § 54957.5 NOTICE: Public records related to an agenda item that are distributed less than 72 hours before this meeting are available for public inspection during normal business hours at Isleton City Hall located at 101 Second Street, Isleton, California 95641.

scheduled on the Agenda, speakers will be asked to wait to make their comments until that item is being considered.

ACTION: Aleida Suarez inquired about the public restrooms at China Park. Are they going to be replaced or take the sign down? City Manager said, we are planning on replacing it after the Crawdad festival.

4. COMMUNICATION

5. CONSENT CALENDAR

- A. SUBJECT:** Approval of Minutes of the Special City Council meeting of May 16, 2023 and May 30, 2023.

RECOMMENDATION: City Council review and approve draft minutes of the Special City Council meeting of May 16, 2023 and May 30, 2023.

ACTION: Vice Mayor Paul Steele motion to approve draft minutes of the Special City Council meeting of May 16, 2023 and May 30, 2023. Councilmember Iva Walton second the motion. **AYES:** Councilmember's Kelly Hutson, David Kent, Iva Walton, Vice Mayor Paul Steele, Mayor Pamela Bulahan. **NOES:** None. **ABSTAIN:** None. **ABSENT:** None. **PASSED** 5-0.

6. PUBLIC HEARING

- A. SUBJECT:** None.

7. OLD BUSINESS

- A. SUBJECT:** Continuation of the City of Isleton Crawdad Festival.

RECOMMENDATION: Status report on the event.

ACTION: Vice Mayor Paul Steele gave update on 10 Sheriff's Saturday and 5 Sheriff's Sunday. California Highway Patrol Services and Fire. Councilmember Iva Walton will have own security. Councilmember Kent asked if any projection on attendance? Vice Mayor Paul Steele said about 6,000 and up and 100 Volunteers and 62 Vendors. City Manager said a crew is coming to clear out dock, so it will be open for festival. Public Comments-Aleida Suarez I am pissed off. Residents and Business owners left behind. Concerned with Main Street Residents and workers during festival. Michelle Burke Residents and business owners on getting in and out. Parking is settled? Blocking off streets into the neighborhood. How do you prove they're going to grandma's house? Paul Steele- I can't cover everything. Citizen – this is

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embarrassing Not allowed on Main St. no access to get coffee and no access to grocery store? I've contacted promoter and city and one says contact promoter and the promoter says contact the city. This has not been done well. Councilmember Iva Walton to the other store is open. Councilmember David Kent what is the precedent. City Manager it's normal and events close down. Festival is 10 to 8pm. Saturday and Sunday.

- B. SUBJECT:** City of Isleton/Sacramento County Sheriff's Contract, Fiscal Year 2023/2024.

RECOMMENDATION: It is recommended that City Council authorize the City Manager negotiate a contract extension for police services for Fiscal Year 2023-2024 with the Sacramento County Sheriffs.

ACTION: Councilmember David Kent motion that City Council authorize the City Manager negotiate a contract extension for police services for Fiscal Year 2023-2024 with Sacramento County Sheriffs. Vice Mayor Paul Steele second the motion. AYES: Councilmember's Kelly Hutson, David Kent, Iva Walton, Vice Mayor Paul Steele, Mayor Pamela Bulahan. NOES: None. ABSTAIN: None. ABSENT: None. PASSED 5-0.

- C. SUBJECT:** A Resolution No. 20-23 of the City Council of the City of Isleton Initiating Assessment Proceedings, indicating its intention to Levy and Collect Annual Assessments, and setting a public hearing date for the City of Isleton Village on the Delta Landscaping and Lighting Assessment District No. 2007-1, Fiscal Year 2022-2023.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 20-23 to: a) initiate assessment proceedings, b) indicate the City's intention to levy and collect annual assessment, and c) set a public hearing date for the City of Isleton Village on the Delta Landscaping and Lighting Assessment District No. 2007-1. Public hearing date is proposed for Tuesday, July 11, 2023.

ACTION: Vice Mayor Paul Steele motion that the City Council adopt Resolution No. 20-23 to: a) initiate assessment proceedings, b) indicate the City's intention to levy and collect annual assessment, and c) set a public hearing date for the City of Isleton Village on the Delta Landscaping and Lighting Assessment District No. 2007-1. Public hearing date is proposed for Tuesday, July 11, 2023. With the corrected Fiscal Year to state Fiscal Year 2023-2024. Councilmember David Kent second the motion. AYES: Councilmember Kelly Hutson, David Kent, Iva Walton, Vice Mayor

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Paul Steele, Mayor Pamela Bulahan. NOES: None. ABSTAIN: None. ABSENT: None. PASSED 5-0.

8. NEW BUSINESS

- A. **SUBJECT:** Zoning Code update, Award Contract to Interwest Consulting.

RECOMMENDATION: It is recommended that the City Council award a contract to Interwest Consulting Group for the update of the City's Zoning Code.

ACTION: Vice Mayor Paul Steele motion that the City Council award a contract to Interwest Consulting Group for the update of the City's Zoning Code. Councilmember Kelly Hutson second the motion. AYES: Councilmember's Kelly Hutson, David Kent, Iva Walton, Vice Mayor Paul Steele, Mayor Pamela Bulahan. NOES: None. ABSTAIN: None. ABSENT: None. PASSED 5-0.

- B. **SUBJECT:** Drainage Master Plan, Award of Contract to Bennett Engineering.

RECOMMENDATION: It is recommended that City Council Award Contract to Bennett Engineering for preparation of the City's Drainage Master Plan.

ACTION: Councilmember Iva Walton recommended that City Council Award Contract to Bennett Engineering for preparation of the City's Drainage Master Plan. Councilmember David Kent second the motion. AYES: Councilmember's Kelly Hutson, David Kent, Iva Walton, Vice Mayor Paul Steele, Mayor Pamela Bulahan. NOES: None. ABSTAIN: None. ABSENT: None. PASSED 5-0.

- C. **SUBJECT:** Wastewater Master Plan, Award of Contract to Bennett Engineering.

RECOMMENDATION: It is recommended that City Council Award Contract to Bennett Engineering for preparation of the City's Wastewater Master Plan.

ACTION: Councilmember Iva Walton recommended that City Council Award Contract to Bennett Engineering for preparation of the City's Wastewater Master Plan. Councilmember David Kent second the motion. AYES: Councilmember's Kelly Hutson, David Kent, Iva Walton, Vice Mayor Paul Steele, Mayor Pamela Bulahan. NOES: None. ABSTAIN: None. ABSENT: None. PASSED 5-0.

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- D. SUBJECT:** Public Utilities Element, Award contract to Dynamic Planning + Science.

RECOMMENDATION: Waive the competitive bid process per Section 2.48.030-C of the Municipal Code and award contract to complete the Public Utilities Element of the General Plan to Dynamic Planning + Science.

ACTION: Vice Mayor Paul Steele motion to waive the competitive bid process per Section 2.480.030-C of the Municipal Code and award contract to complete the Public Utilities Element of the General Plan to Dynamic Planning + Science, with motion directed modify for paragraph 1.1.2. Councilmember David Kent second the motion. **AYES:** Councilmember's Kelly Hutson, David Kent, Iva Walton, Vice Mayor Paul Steele, Mayor Pamela Bulahan. **NOES:** None. **ABSTAIN:** None. **ABSENT:** None. **PASSED 5-0.**

9. COUNCIL REPORTS AND COMMITTEE UPDATES

- A. Councilmember Kelly Hutson- None.
- B. Councilmember David Kent- Cal-Cities Webinar. Attended Bill Dodds luncheon, a good socializing event. Staff seems to hold their meeting in Isleton.
- C. Councilmember Iva Walton- Meeting with Water Tower on the 26th. Safety meeting next Tuesday. Noticed Ali had the Water Tower on presentation and we need to preserve it.
- D. Vice Mayor Paul Steele- 9am 42 Main Street Saturday we will have opening ceremony.
- E. Mayor Pamela Bulahan-SACOG Board Meeting. SACOG Blue Print too.

10. STAFF GENERAL REPORTS AND DISCUSSION

- A. City Manager Report – Gave report earlier regarding crawdad and pier and fishing doc. 9am on Saturday, June 17th all council be there.
- B. Fire Chief Report – I agree with Iva, keep water tower. Promoter is easier to work with. We can't fix everything. Need to address issue with Community Center rental over the weekend. Redo policy and charge 500.00 security deposit. They were partying until after midnight and disrespectful and broken bottles. Residents complaining. Time limit to 10:00pm and security deposit fee of \$500.00 per council.
- C. Planning Commission – None.
- D. Code Enforcement- Councilmember David Kent asked to have a list with priorities, need like last time.
- E. Future Agenda Items – None.

11. CLOSED SESSION

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11.1 None.

12. ADJOURNMENT

AYES:

NOES:

ABSTAIN:

ABSENT:

MAYOR, Pamela Bulahan

ATTEST:

DEPUTY CITY CLERK, Yvonne Zepeda

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City of Isleton

City Council Staff Report

DATE: June 27, 2023

ITEM#: 7.A

CATEGORY: Old Business

PRESENTATION BY SACRAMENTO-YOLO MOSQUITO & VECTOR CONTROL DISTRICT; RECEIVE

SUMMARY

Gary Goodman, Public Information Officer, will present the Mosquito Control Matters, FIGHT THE BITE, current issues and challenges related to Mosquito Control presentation.

DISCUSSION

Presentation: Mosquito Control Matters: Fight the Bite, Current Issues and Challenges Related to Mosquito Control.

Sacramento-Yolo Mosquito & Vector Control District Mission is to provide safe, effective and economic mosquito and vector control. To accomplish this, they provide ongoing surveillance of mosquitoes and other vectors to determine the threat of disease transmission and lower annoyance levels. The District operates under the California Health and Safety Code.

FISCAL IMPACT


There is no fiscal impact associated with this action

RECOMMENDATION

To receive Sacramento-Yolo Mosquito & Vector Control District presentation.

ATTACHMENTS:

- A. Mosquito Control Matters Presentation

Reviewed by: Charles Bergson, City Manager 
Prepared and Submitted by: Yvonne Zepeda, Deputy City Clerk _____

Mosquito Control Matters

FIGHT THE BITE
Current Issues and Challenges Related
to Mosquito Control

Gary Goodman
District Manager

Mission: Protect Public Health

- To provide safe, effective and economical mosquito and vector control. To accomplish this, we provide ongoing surveillance of mosquitoes and other vectors to determine the threat of disease transmission and lower annoyance levels.
- District operates under the California Health and Safety Code



Integrated Mosquito Management Approach

- Public Information
- Surveillance
- Biological Control
- Ecological Management
- Chemical Control



Different Mosquito Breeding Habitats



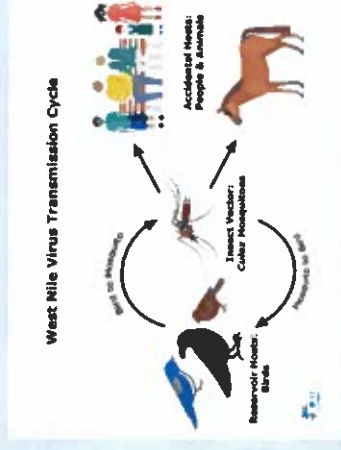
Wet winter could mean a busy mosquito season

- Record amount of rain
- Many sources of stagnant water
- Combination of water and warm temperatures create ideal mosquito breeding conditions



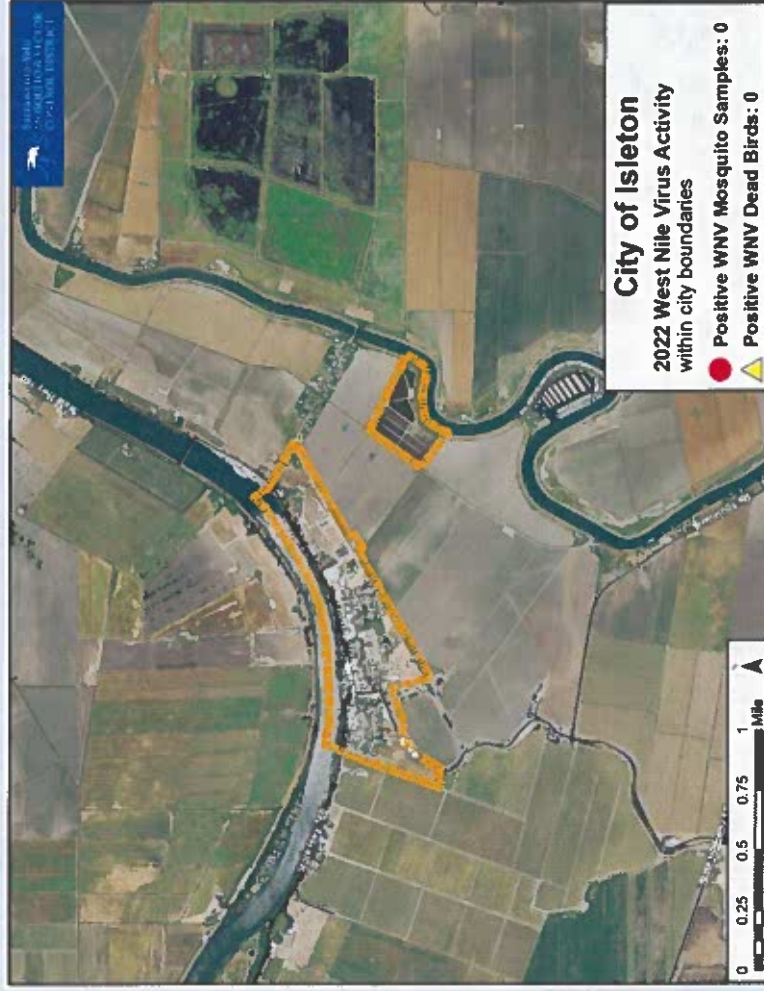
WNV Activity in California

<u>Year</u>	<u>Mosquito Samples</u>	<u>Human Cases</u>	<u>Potential Cases</u>
2022	3165	208	6,000-15,000
2021	2,263	128	3,000-8,000
2020	2,628	231	6,000-15,000
2019	3,288	225	6,000-15,000
2018	1,963	218	6,000-15,000
2017	3,371	536	16,000-37,000



****WNV is extremely under reported. The Centers for Disease Control estimates that for every neuroinvasive case confirmed, there are approximately 30-70 cases that are not reported****

West Nile Virus Activity in Isleton



New Concern: Invasive Mosquitoes



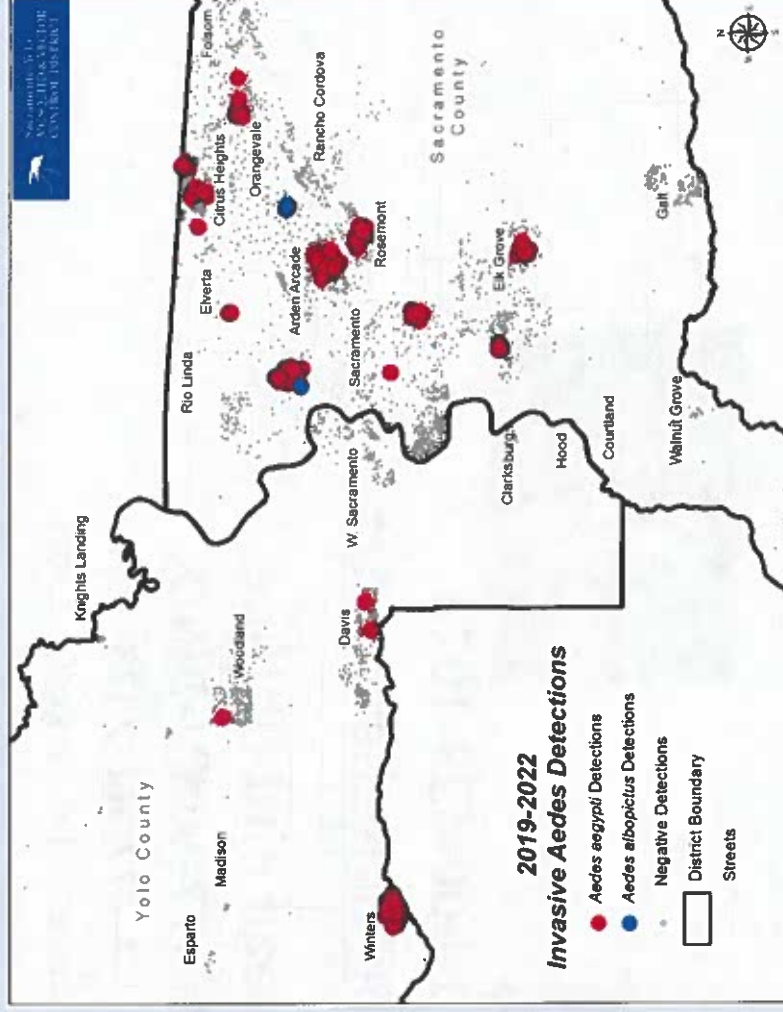
Aedes aegypti and *Aedes albopictus* (Yellow Fever Mosquito and Asian Tiger Mosquito)

- An aggressive day biting mosquito that prefers to bite humans.
- They especially like to bite ankles, wrists and elbows
- Prefers to live in urban areas both indoors and outdoors
- Can breed in as little as 1 teaspoon of water and can complete life cycle in 7-10 days
- Eggs are laid on the side of containers and are resistant to drying out. They can survive without water for many months
- Capable of transmitting several debilitating diseases including Zika, dengue and chikungunya



Detections of Invasive Mosquitoes

- No detections of invasive mosquitoes in Isleton.
- Initially discovered in Citrus Heights in 2019 and have been rapidly spreading throughout the District.
- In 2022 invasive mosquitoes were detected in various new areas and known infestations became larger.
- This year both species of invasive mosquitoes have already started being detected.



Thank you!



1-800-429-1022

info@fightthebite.net

Dead Bird Hotline

1-877-WNV-BIRD

1-877-968-2473

www.westnile.ca.gov/report



City of Isleton

City Council
Staff Report

DATE: June 27, 2023

ITEM#: 7.B

CATEGORY: Old Business

CITY OF ISLETON CRAWDAD FESTIVAL

SUMMARY

The Festival attendance exceeded expectations and was successful. While there were several issues regarding the Festival logistical support and operation such as parking, traffic, security, mapping, vendors; all issues are identifiable, correctable, and lend themselves to evident resolution. These corrections and other enhancements will be implemented in next year's event.

The return of the Isleton Crawdad Festival has been a boon to Isleton, to the Delta region, and Northern California and is a positive reflection on the culture and history of Isleton. Working toward next year's event, it is recommended that the planning commence within two months and with guidance from a debrief on this Festival.

FISCAL IMPACT

There is no fiscal impact associated with this action. The event producer has defrayed City costs and the City anticipates an unbudgeted increase in sales tax returns.

RECOMMENDATION

There is no recommendation with this report.

Reviewed by: Charles Bergson, City Manager 

Submitted by: Yvonne Zepeda, City Clerk

City of Isleton

City Council Staff Report

DATE: June 27, 2023

ITEM#: 7.C

CATEGORY: Old Business

RESOLUTION 25-23 APPROVING RENEWAL OF THE SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA) COOPERATION AGREEMENT FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) YEARS 2024, 2025 AND 2026

Community Development Block Grant Funds

After over a decade the SHRA has now agreed to provide CDBG funds for several projects including improvements to downtown, the sewer collection system, and housing. A specific list of projects is presently being formed in discussions between Staff and SHRA.

Staff requests City Council adopt Resolution 25-23 authorizing City Manager to sign the agreement in the form of this resolution.

The CDBG program is a flexible program that provides communities with resource to address a range of community development needs including expanding affordable housing, economic assistance to local businesses, and improving community and public facilities.

FISCAL IMPACT

There is no fiscal impact associated with this action.

RECOMMENDATION

It is recommended that the City Council approve resolution 25-23 renewing the Sacramento Housing and Redevelopment Agency Cooperation Agreement for Community Development Block Grant Years 2024, 2025, and 2026.

EXHIBITS:

- A. Resolution 25-23 Approving Renewing of the Sacramento Housing and Redevelopment Agency (SHRA) Cooperation Agreement for Community Development Block Grant (CDBG) Years 2024, 2025 and 2026

Prepared by: Diana O'Brien, Admin. Ass't/Grants Manager

Prepared by: Charles Bergson, City Manager

Submitted by: Yvonne Zepeda, Deputy City Clerk

RESOLUTION NO. 25-23

RESOLUTION 25-23 APPROVING RENEWAL OF THE SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA) COOPERATION AGREEMENT FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) YEARS 2024, 2025 AND 2026

WHEREAS; the City of Isleton is a participant in the Sacramento County Community Block Grant program;

WHEREAS; Sacramento Housing and Redevelopment Agency (“Agency”) is the authority designated by Sacramento County to carry out activities which will be funded from annual Community Development appropriations;

WHEREAS; the City of Isleton is a unit of local government as defined in 24 CFR. 570.3;

WHEREAS; in compliance with County's Urban County Certification the Agency and the City agree to take all necessary actions, to assure compliance with the County's certification;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Isleton wishes to enter into a Cooperation Agreement for Community Development Block Grant Activities for the time period starting in fiscal years 2024, 2025 and 2026.

The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED AND ADOPTED by the City Council of the City of Isleton, California, this 27th day of June 2023 by the following vote, to wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor, Pamela Bulahan

Attest:

Yvonne Zepeda, Deputy City Clerk
City of Isleton

City of Isleton

City Council Staff Report

DATE: June 27, 2023

ITEM# 7.D

CATEGORY: Old Business

RESOLUTION NO. 11-23 ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-2024 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017; ADOPTION

SUMMARY

Senate Bill 1 (SB 1), the Road Maintenance Repair and Accountability (RMRA) Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the transportation funding shortfalls statewide. The City of Isleton in Sacramento County, will receive an estimated \$19,264.00 in RMRA funding in Fiscal Year 2023-2024 from SB 1.

DISCUSSION

The City Council adopted Resolution 11-23 at the Special Council Meeting on May 30, 2023. The Local Streets and Roads Program Team reviewed the Resolution and requested the Resolution be revised (highlighted in red). The location needs to be specifically identified by street name, the project start and end dates were edited by staff, and the previous fiscal year project. Please see attached resolution for other two edits.

Project Title	Project Description	Location	Estimated Useful Life	Anticipated Start Date	Anticipated End Date	RMRA Funds
CIP-23-09 Delta Ave Speed Humps	Install two (2) 20'x40'x4' speed humps	Delta Avenue	30	10/01/23	11/01/23	\$8,000
CIP-24-10 Traffic Improvement Project City Match	H11-03-010 Systemic Improvements at Unsignalized Intersections	H St/Main St, 2nd St/A St/SR-160, SR-160/H St, and Union St/D St.	30	04/01/24	06/01/24	\$4,500
CIP-24-11 Pedestrian Improvement Project City Match	H11-03-011 Pedestrian Improvements (crosswalks, refuge Island at unsignalized intersections)	H St/Main St; 2nd St/A St/SR-160; Union st/D St; and SR-160/C St	30	04/01/24	06/01/24	\$4,500
City Streets Repairs Pothole/Cracked	Repair Pot Holes	B Street, F and G Streets	10	09/01/23	10/01/23	\$2,000

The following previously proposed and adopted projects may also utilize Fiscal Year 2023-2024 Road Maintenance and Rehabilitation Account revenues in their delivery.

Project Title	Project Description	Location	Estimated Useful Life	Anticipated Start Date	Anticipated End Date	RMRA Funds
Speed Bumps; Install one(1) new on F & Main Streets	Remove and replace five(5) Speed Bumps; Install one(1) new on F & Main Streets	Delta Avenue	30	10/01/23	11/15/23	\$2,000

Review of the City's RMRA budget is done annually.

FISCAL IMPACT

There is no Fiscal Impact to the City with these projects.

RECOMMENDATION

City Council approve Resolution 11-23 Adopting a List of Projects for Fiscal Year 2023-2024 Funded by SB 1 the Road Repair and Accountability Act of 2017

ATTACHMENT:

- A. Resolution 11-23 Adopting a List of Projects for Fiscal Year 2023-2024 Funded by SB 1 the Road Repair and Accountability Act of 2017
- B. Local Streets and Roads – Projected Revenues

Prepared by: Diana O'Brien, Administrative Assistant
Submitted by: Yvonne Zepeda, Deputy City Clerk
Reviewed by: Charles Bergson, City Manager

RESOLUTION NO. 11-23

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24 FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Isleton in Sacramento County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Isleton in Sacramento County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Isleton in Sacramento County, will receive an estimated \$19,264 in RMRA funding in Fiscal Year 2023-2024 from SB 1; and

WHEREAS, this is the **seventh** year in which the City of Isleton in Sacramento County is receiving SB 1 funding and will enable the City of Isleton in Sacramento County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City of Isleton in Sacramento County has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City of Isleton in Sacramento County used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Isleton in Sacramento County maintain and rehabilitate one (1) street and Citywide safety improvements throughout the City of Isleton in Sacramento County this year and one (1) of similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City of Isleton in Sacramento County streets and roads are in an "poor" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "excellent" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Isleton in the County of Sacramento, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 23-24 Road Maintenance and Rehabilitation Account revenues:

Project Title	Project Description	Location	Estimated Useful Life	Anticipated Start Date	Anticipated End Date	RMRA Funds
CIP-23-09 Delta Ave Speed Humps	Install two (2) 20'x40'x4' speed humps	Delta Avenue	30	10/01/23	11/01/23	\$8,000
CIP-24-10 Traffic Improvement Project City Match	H11-03-010 Systemic Improvements at Unsignalized Intersections	H St/Main St, 2nd St/A St./SR-160, SR-160/H St, and Union St./D St.	30	04/01/24	06/01/24	\$4,500
CIP-24-11 Pedestrian Improvement Project City Match	H11-03-011 Pedestrian Improvements (crosswalks, refuge Island at unsignalized intersections)	H St/Main St; 2nd St/A St./SR-160; Union st/D St; and SR-160/C St	30	04/01/24	06/01/24	\$4,500
City Streets Repairs Pothole/Cracked	Repair Pot Holes	B Street, F and G Streets	10	09/01/23	10/01/23	\$2,000

3. The following previously proposed and adopted projects may also utilize Fiscal Year 2023-2024 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City of Isleton in Sacramento County is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title	Project Description	Location	Estimated Useful Life	Anticipated Start Date	Anticipated End Date	RMRA Funds
Speed Bumps; Install one(1) new on F & Main Streets	Remove and replace five(5) Speed Bumps; Install one(1) new on F & Main Streets	Delta Avenue	30	10/01/23	11/15/23	\$2,000

PASSED AND ADOPTED by the City Council of the City of Isleton in Sacramento county, State of California this 27th day of June, 2023, by the following vote:

YES: Councilmember's Kelly Hutson, David Kent, Iva Walton, Vice Mayor Paul Steele, Mayor Pamela Bulahan.
NOES: None.
ABSENT: None.
ABSTAIN: None.

Pam Bulahan, Mayor

ATTEST:

Yvonne Zepeda, Deputy City Clerk

City of Isleton

City Council Staff Report

DATE: June 23, 2023

ITEM#: 7.E

CATEGORY: Old Business

CITY BUDGET FISCAL YEAR 23/24, PRESENTATION OF DRAFT BUDGET

SUBJECT:

In conformance with duties described in the Isleton Municipal Code 2.12.020 H presented to the City Council is the draft budget for the City for Fiscal Year 2023-24. Council is being requested to receive the budget, set a public hearing for the budget, and after review, consideration adopt the budget.

DISCUSSION

The Fiscal Year 2023-24 (FY24) Budget is essentially the same as the previous year with an overall 5% increase. This increase is due primarily from slight increases in property taxes and sales taxes, franchise fees, and new grants. Notable decreases in revenues have been in the cannabis development agreements and program income. The cannabis industry has turned down due to the many new entrants into the competitive cannabis market depressing local demand and prices.

Expense are generally held to the same level with increases for an anticipated retirement program and employee salary adjustments. The City is gradually improving its employee benefits in order to attract and retain market level employees.

Due the Winter storms of 2023 the City has also incurred extraordinary expenses in the range of over three quarter of a million dollars. These are not budgeted expenses and are scheduled to be covered by the Federal Emergency Management Agency, the State Office of Emergency Service, the State Water Board, and insurance claims. The City has not been fully reimbursed for these expenses to date, however the emergency agencies indicated that the City will be reimbursed. To date the City has received approximately \$500,000 for storm related expenses. Also of significant concern is the expensive damage to the sewer collection system. This repair work has not been started although having been flagged as a potential environmental hazard. A separate supplemental report to this budget will be included at the budget hearing later this year.

FISCAL IMPACT

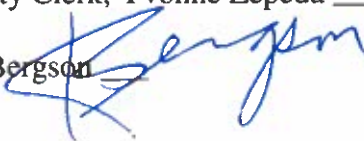
There is no fiscal impact.

RECOMMENDATION

To receive the City of Isleton Budget for Fiscal Year 2023-2024 and set a date for a public hearing.

Prepared and Submitted by: Deputy City Clerk, Yvonne Zepeda _____

Reviewed by: City Manager, Charles Bergson _____



City of Isleton

Draft Budget

2023-2024

WELCOME TO ISLETON

CRAWDAD FESTIVAL IS BACK

JUNE 17TH & 18TH

Draft Budget Fiscal Year 2023-2024

City of Isleton

June 2023

Mayor Pam Bulahan

Vice Mayor Paul Steele

Councilmember Iva Walton

Councilmember Kelly Hutson

Councilmember David Kent

City Manager Charles Bergson
Fire Chief Scott Baroni
Public Works Superintendent Dean Dockery
Deputy City Clerk Yvonne Zepeda
Finance Division Nancy Clymer
Administrative Assistant Diana O'Brien

City of Isleton - budget FY 2023-24

FY23-24

REVENUES

DRAFT

FY23

FY24

Annual

Annual

Lic perm fees, admn,bldg		\$ 40,000	\$ 50,000
Develp Aggrmnt fees		\$ 270,000	\$ 140,000
Property taxes		\$ 220,000	\$ 240,000
Sales and Use tx		\$ 400,000	\$ 420,000
SLEF-1 (COPS)		\$ 100,000	\$ 100,000
Program Income		\$ 90,000	\$ 60,000
(Bldg, Pking, Rec, Biz)			
LLAD - Village on Delta		\$ 25,000	\$ 16,000
Co.Meas A - new		\$ 50,000	\$ 69,000
Co.Meas B - old	to capital		
		\$ -	\$ -
Measure L (prev C)		\$ 100,000	\$ 100,150
Frachise fees, pge,CaWste		\$ 45,000	\$ 70,000
Sewer Enterprise Fund		\$ 570,000	\$ 600,000
LTF (Local Transp Fund)		\$ 80,000	\$ 87,000
TDA		\$ 10,000	\$ 10,000
HUTA		\$ 25,000	\$ 25,000
CIP overhead		\$ 40,000	\$ 50,000
City rda		\$ 100,000	\$ 100,000
Fire , 2021, Ms-B		\$ 100,000	\$ 100,000
SB-1, roads		\$ 50,000	\$ 50,000
SB-2, Planning		\$ 20,000	\$ 120,000
Prop 172		\$ 15,000	\$ 15,000
SB 1383 (FY23 only)		\$ 20,000	\$ -
Strike Force, Fire		\$ 30,000	\$ 20,000
Parking Enforcment		\$ 50,000	\$ 20,000
CARES Act rev	total	\$ -	\$ -
ARP, SacCo		\$ -	\$ 120,000
		\$ -	
		\$ 2,450,000	\$ 2,582,150

DRAFT

City of Isleton - budget FY 2023-4

FY 2023-24

DRAFT

EXPENSES

		FY23	FY24
		Annual	Annual
1	Administration	\$ 330,000	\$ 353,400
2	City Council	\$ 105,000	\$ 100,750
3	Sheriff/Police	\$ 270,000	\$ 230,000
4	Fire	\$ 350,000	\$ 360,000
5	Public Works	\$ 225,000	\$ 230,000
6	Planning	\$ 85,000	\$ 90,000
7	Debt Service & paydowns	\$ 325,000	\$ 325,000
8	Parks & Recreation	\$ 14,000	\$ 20,000
9	Building	\$ 70,000	\$ 70,000
10	Finance	\$ 121,000	\$ 128,000
11	Wastewater	\$ 260,000	\$ 290,000
12	Veh Internal Services Fund	\$ 35,000	\$ 50,000
13	Fac Internal Services Fund	\$ 20,000	\$ 40,000
14	Adm Internal Serv. Fund	\$ 240,000	\$ 295,000
15	CARES - programs	\$ -	
16	American Recovery Pl		
	total	\$ 2,450,000	\$ 2,582,150

DRAFT

Fire Department					4	
FY 2023-24 Budget					DRAFT	
DEPT#	FUND#	ACCT#	ACCOUNT DESCRIPTION		FY 2023	FY 2024
				\$0		
			EXPENDITURES			
			SALARIES & WAGES		\$242,500	\$252,500.00
			Fire Chief	\$107,000	TRUE	
			Engineers, 2	\$56,000		
			OPERATING EXPENSES			
			Contracts		\$10,500	\$10,500.00
			Equipment		\$40,000	\$40,000
			Equip Reserve		\$42,000	\$42,000
			Supplies		\$15,000	\$15,000
			TOTAL OPERATING EXPENSES		\$350,000	\$360,000.00
			Fire		\$350,000	\$360,000

DRAFT

Public Works Department					5	DRAFT	
FY 2023-24 Budget							
DEPT#	FUND#	ACCT#	ACCOUNT DESCRIPTION			FY 2023	FY 2024
			EXPENDITURES				
			SALARIES & WAGES			\$157,500	\$188,500
			PW Maint 1	\$70,000			
			PW Maint 2	\$43,500			
			Superintendent	\$75,000			
			OPERATING EXPENSES				
			Contracts/Services (major prjx to CIP)			\$31,000	\$5,000.00
			Equipment			\$18,250	\$18,250.00
			Supplies			\$18,250	\$18,250.00
			Mileage				
			TOTAL OPERATING EXPENSES			\$225,000	\$41,500.00
			Public Works			\$225,000	\$230,000

DRAFT

Planning Division					6	DRAFT	
FY 2023-24 Budget							
DEPT#	FUND#	ACCT#	ACCOUNT DESCRIPTION			FY 2023	FY 2024
			EXPENDITURES				
			SALARIES & WAGES			\$55,600.00	\$90,000.00
			Planner				
			OPERATING EXPENSES				
			Services			\$26,250.00	\$0.00
			Equipment				
			Supplies			\$3,150.00	\$0.00
			Mileage				
			TOTAL OPERATING EXPENSES			\$85,000.00	\$90,000.00
			Planning Div			\$85,000	\$90,000

DRAFT

Parks and Recreation Div					8	DRAFT	
FY 2023-24 Budget							
DEPT#	FUND#	ACCT#	ACCOUNT DESCRIPTION			FY 2023	FY 2024
			EXPENDITURES				
			SALARIES & WAGES				
			OPERATING EXPENSES				
			Contracts				
			Equipment				
			Supplies			\$13,700	\$19,700
			Mileage			\$300	\$300
			TOTAL OPERATING EXPENSES			\$14,000	\$20,000
			Parks & Rec Div			\$14,000	\$20,000

DRAFT

Building Department					9	DRAFT	
FY 2023-24 Budget							
DEPT#	FUND#	ACCT#	ACCOUNT DESCRIPTION			FY 2023	FY 2024
			EXPENDITURES				
			SALARIES & WAGES				
			Building Official				
			Admin Asst				
			OPERATING EXPENSES				
			Contracts			\$69,000.00	\$68,000.00
			Equipment				
			Supplies			\$1,000.00	\$2,000.00
			Mileage				
			TOTAL OPERATING EXPENSES			\$70,000.00	\$70,000.00
			Building			\$70,000	\$70,000

DRAFT

		Finance			10	DRAFT	
		FY 2023-24 Budget					
DEPT#	FUND#	ACCT#	ACCOUNT DESCRIPTION			FY 2023	FY 2024
			EXPENDITURES				
			SALARIES & WAGES				
			OPERATING EXPENSES				
			Contracts	Audit		\$20,000.00	\$20,000.00
				Consultant Finance		\$45,000.00	\$20,000.00
				Finance Mgr, priv		\$56,000.00	\$85,000.00
			Equipment	Quickbooks			\$3,000.00
			Supplies				
			Mileage				
			TOTAL OPERATING EXPENSES			\$121,000.00	\$128,000.00
			Finance			\$121,000	

DRAFT

Wastewater Division				11	DRAFT	
FY 2023-24 Budget						
DEPT#	FUND#	ACCT#	ACCOUNT DESCRIPTION		FY 2023	FY 2024
			EXPENDITURES			
			SALARIES & WAGES		\$82,000	\$0
			Director	\$20,000		
			PW Maint 1	\$30,000		
			PW Maint 2	\$20,000		
			Consulting Sewer Operator			\$128,500
			OPERATING EXPENSES			
			Contracts		\$66,500	\$50,000
			Repairs		\$33,500	\$33,500
			Debt Service in §7		\$0	
			Equipment		\$28,000	\$28,000
			Mech Capital		\$20,000	\$20,000
			Supplies		\$30,000	\$30,000
			Mileage			
			TOTAL OPERATING EXPENSES		\$260,000	\$290,000

DRAFT

Vehicle Internal Services Fund				12	
FY 2023-24 Budget				DRAFT	
DEPT#	FUND#	ACCT#	ACCOUNT DESCRIPTION	FY 2023	FY 2024
			EXPENDITURES		
			OPERATING EXPENSES		
			Contracts	\$0	
			Vehicle annual	\$35,000	\$50,000
			Equipment		
			Supplies	\$0	
			Mileage	\$0	
			TOTAL OPERATING EXPENSES	\$35,000	\$50,000
			VISF	\$35,000	\$50,000

DRAFT

Facilities Internal Services Fund				13	
FY 2023-24 Budget				DRAFT	
DEPT#	FUND#	ACCOUNT DESCRIPTION		FY 2023	FY 2024
ACCT#					
		EXPENDITURES			
			FISF	\$20,000	
		Facility Imprvm-maintc			
		computers	\$1,000	\$0	\$3,000
		Comm Ctr - repairs	\$5,000		\$33,000
		Facilities cleaning	\$4,000	\$0	\$4,000
		Supplies		\$0	\$1,000
		Mileage		\$0	
		TOTAL OPERATING EXPENSES		\$20,000	\$40,000
		FISF		\$20,000	\$40,000

DRAFT

Admin Internal Services Fund					14	
FY 2023-24 Budget					DRAFT	
DEPT#	FUND#	ACCT#	ACCOUNT DESCRIPTION		FY 2023	FY 2024
			EXPENDITURES			
				Insurance	\$50,000	\$110,000.00
				CC contingency	\$10,000	\$72,000.00
			OPERATING EXPENSES			
			(Insurance, Payroll Tax, Etc.)		\$180,000	\$90,000.00
			Reserve			
			Equipment			\$23,000.00
			Supplies		\$0	
			Mileage		\$0	
			AdISF		\$240,000	\$295,000
			Insurance			

DRAFT

City of Isleton

City Council Staff Report

DATE: June 23, 2023

ITEM#: 8.A

CATEGORY: Old Business

SACRAMENTO TRANSPORTATION AUTHORITY BOARD OF DIRECTORS APPOINTMENT

SUBJECT:

This report seeks authority to take action on acquiring representation to the Sacramento Transportation Authority Board. The STA has the authority over hundreds of millions of transportation funds.

DISCUSSION

The City is entitled to a shared seat on the Sacramento Transportation Authority (STA) Board pursuant to STA Resolution 2003-1182 (attached). The Isleton/Galt seat is to be held by an official "appointed by and serve during his/her term of office at the concurrent pleasure of the City Councils of the Cities of Galt and Isleton". Staff has discovered that the seat has not had an Isleton representative for at least ten years.

Isleton is wedged between Highway 160 and Highway 12, is proximate to Interstate 5, and is traversed by State designate truck route. The City's road and traffic facilities are in poor condition and in need of significant repair. Representation at this Board is critical to the City's street and traffic infrastructure.

In response to Isleton's recent letter to Galt about this seat (letter attached), the Galt city manager initially indicated that Isleton can commence serving at the end of this year and then rotate the seat annually. Subsequently, the Galt city manager submitted a letter proposing the seat be a two- year term and that Isleton assume the role in 2025, two years from now (attached June 21 letter).

Staff has suggested to Galt that the two-year term is amenable provided Isleton commence the first term, which would be three years starting this December. (The extra year addition for the first term is at the request of the STA which wants to consolidate and align Board member changes with election years.) Should Galt not concur, the City can appeal this matter to the STA Board.

Separately it is recommended that the Council request the establishment of an STA Board seat for the City of Isleton.

Recommend that Council authorize the following:

- a. Propose a two-year term for the STA seat with Isleton serving a three-year initial term,
- b. Request that the STA establish a permanent Board seat for the City of Isleton.

FISCAL IMPACT

There is no fiscal impact associated with this action.

RECOMMENDATION

It is recommended that the City Council a) propose a two-year term for the Sacramento Transportation Authority Board of Director Isleton/Galt Seat with Isleton serving three years in the initial term, and b) that the Council direct Staff to request permanent representation on the Sacramento Transportation Authority Board of Directors.

Attachments:

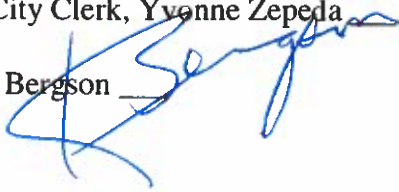
A – STA Resolution 2003-1182

B – Isleton letter to Galt, May 19, 2023

C – Galt letter to Isleton, June 21, 2023

Prepared and Submitted by: Deputy City Clerk, Yvonne Zepeda

Reviewed by: City Manager, Charles Bergson



RESOLUTION NO. 2003-1182

**A RESOLUTION REVISING THE COMPOSITION
OF THE GOVERNING BODY OF THE
SACRAMENTO TRANSPORTATION AUTHORITY**

WHEREAS, on March 1, 1988, the Board of Supervisors of the County of Sacramento, a political subdivision of the State of California, adopted Resolution No. 88-2000 approving initial study, creating the Sacramento Transportation Authority, and approving and authorizing execution of the Transportation Expenditure Agreement;

WHEREAS, on September 4, 1990, the Board adopted Resolution No. 90-2000 which revised the composition of the Governing Body of the Sacramento Transportation Authority; and

WHEREAS, on December 8, 1998, the Board adopted Resolution No. 98-1456 which further revised the composition of the Governing Body of the Sacramento Transportation Authority; and

WHEREAS, on January 28, 2003, the Board adopted Resolution No. 2003-0139 to revise the composition of the Governing Body of the Sacramento Transportation Authority, which revision was not approved by a majority of the cities with a majority of the incorporated population within the County; and

WHEREAS, the Board of Supervisors desires, with concurrence by a majority of the incorporated cities having a majority of the incorporated population within the County to alter the composition of the Sacramento Transportation Authority's Governing Body as revised by Resolution No. 98-1456, and to establish criteria for determining the number of representatives that each represented Entity may appoint to the Governing Body.

NOW THEREFORE, the Board of Supervisors of the County of Sacramento resolves, determines, and orders as follows:

1. That Resolution No. 2003-0139 be and the same is hereby rescinded.

2. That that portion of Resolution No. 98-1456 denoted as "3. Composition of Governing Body" be and the same is hereby amended, effective November 1, 2003, to read as follows:

The composition of the Governing Body of the Authority shall be as follows:

(a) Except as hereinafter provided, the Governing Body shall consist of:

(1) Five (5) Supervisors or other elected officials of local government entities who shall be appointed by and serve during their terms of office at the pleasure of the Board of Supervisors of Sacramento County;

(2) Four (4) Council persons or other elected officials of local government entities who shall be appointed by and serve during their terms of office at the pleasure of the City Council of the City of Sacramento;

(3) One (1) Council person or other elected official of a local government entity who shall be appointed by and serve during his/her term of office at the concurrent pleasure of the City Councils of the Cities of Galt and Isleton;

(4) One (1) Council person or other elected official of a local government entity who shall be appointed by and serve during his/her term of office at the pleasure of the City Council of the City of Citrus Heights;

(5) One (1) Council person or other elected official of a local government entity who shall be appointed by and serve during his/her term of office at the pleasure of the City Council of the City of Elk Grove;

(6) One (1) Council person or other elected official of a local government entity who shall be appointed by and serve during his/her term of office at the pleasure of the City Council of the City of Folsom;

(7) One (1) Council person or other elected official of a local government entity who shall be appointed by and serve during his/her term of office at the pleasure of the City Council of the City of Rancho Cordova;

(b) The City Council of an existing or future city that attains an incorporated population of 50,000 shall appoint one (1) Council person or other elected official of a local government entity to the Governing Body. Such appointment shall become effective after the first day of July following the transmittal of annual population estimates by the California Department of Finance pursuant to Section 2227 of the Revenue and Taxation Code. A member so appointed shall serve during his/her term of office at the pleasure of the appointing City Council.

(c) A City Council shall appoint one (1) additional Council person or other elected official of a local government entity to the Governing Body—up to a maximum of five (5)—for every 100,000 increment in its incorporated population above the threshold population of 50,000. Such appointment shall become effective after the first day of July following the transmittal of annual population estimates by the California Department of Finance pursuant to Section 2227 of the Revenue and Taxation Code. A member so appointed will serve during his/her term of office at the pleasure of the appointing City Council.

On a motion by Supervisor Niello, seconded by Supervisor Nottoli, the foregoing resolution was passed and adopted by the Board of Supervisors of the County of Sacramento, State of California, this 21st day of October, 2003 with the following vote, to wit:

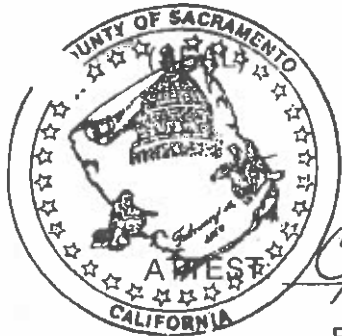
AYES: Supervisors, Dickinson, Johnson, Niello, Nottoli, Collin

NOES: Supervisors, None

ABSTAIN: Supervisors, None

ABSENT: Supervisors, None

Muriel P. Johnson
Vice Chairperson of the Board of Supervisors
of Sacramento County, California



Cathy A. Turner
Clerk of the
Board of Supervisors

In accordance with Section 25103 of the Government Code of the State of California a copy of the document has been delivered to the Chairman of the Board of Supervisors, County of Sacramento on October 21, 2003

By *Guesyne Dowling*
Deputy Clerk, Board of Supervisors

FILED

OCT 21 2003

BOARD OF SUPERVISORS

BY *Cathy A. Turner*
CLERK OF THE BOARD



City of Isleton

101 Second Street

P.O. Box 716
Tel: 916-777-7770

Isleton, California 95641

19 May 2023

City Council & Lorenzo Hines, City Manager
City of Galt
380 Civic Drive
Galt, California 95632

Re: Sacramento Transportation Authority, Governing Body; Cities of Galt and Isleton

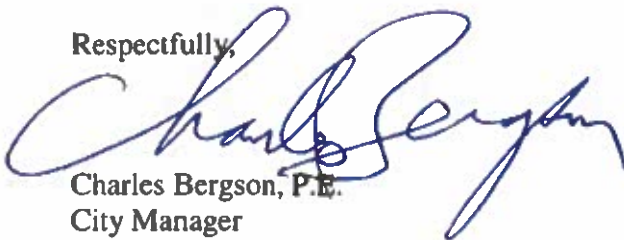
Honorable City Council and Mr Hines,

The City of Isleton requests a term to serve as representative for the cities of Galt and Isleton on the Sacramento Transportation Authority Board of Directors. The Authority Board includes a representative for Galt and Isleton to be "one Council person or other elected official of a local government entity who shall be appointed by and serve during his/her term of office at the concurrent pleasure of the City Councils of the Cities of Galt and Isleton" (STA Resolution 2003-1182).

The City of Isleton has not held this Board assignment for at least ten years. Isleton is in significant need of road and transportation improvements.

The City of Galt's favorable consideration of this request is appreciated. Should there be any questions, please do not hesitate to contact this office.

Respectfully,



Charles Bergson, P.E.
City Manager

copy: STA Exec. Dir.



Office of the City Manager
380 Civic Drive
Galt, CA 95632
209.366.7130
www.cityofgalt.org

June 21, 2023

Mayor Bulahan, Members of the Isleton City Council,
Charles Bergson, City Manager
City of Isleton
101 2nd Street
Isleton, CA 95641

RE: Sacramento Transportation Authority (STA) Governing Body

Honorable City Council and Mr. Bergson,

We are in receipt of your letter dated May 19, 2023. Thank you for bringing this issue to our attention. In response, I propose that the cities alternate use of the STA position on a two year basis to coincide with the state election cycle. Terms to begin January of the first year, running through December of the second year. See the following proposed schedule:

Years	Designated Representative City
2023-2024	Galt
2025-2026	Isleton
2027-2028	Galt
2029-2030	Isleton
2031-2032	Galt
2033-2034	Isleton
2035-2036	Galt
2037-2038	Isleton
2039-2040	Galt

Additionally, I propose that if a Council does not have a member available for that City's term, the alternating City shall appoint one of the alternating City's Council members. Lastly, I propose that each of our Councils approve the schedule in advance to eliminate the necessity of Council concurrence on a biannual basis. I'm available to discuss further. Please let me know if you concur.

Sincerely,

Lorenzo Hines Jr., ICMA-CM, MBA, CPA
City Manager, City of Galt

cc: Galt City Council

Kevin Bewsey PE, Executive Director, Sacramento Transportation Authority

City of Isleton

City Council Staff Report

DATE: June 27, 2023

ITEM#: 8.B

CATEGORY: New Business

FOURTH OF JULY 2023 BBQ AT WILSON BALL PARK, ENCROACHMENT PERMIT

SUMMARY

A resident of Isleton has submitted an application for an encroachment permit to put on the annual Fourth of July BBQ at Wilson Ball Park.

DISCUSSION

The applicant is requesting an encroachment to hold event at Wilson Ball Park.

The applicant will be obtaining proper insurance to cover the city. The applicant has met with City Staff and City Manager. The applicants will meet with the Fire Chief and Public Works Supervisor to go over any and all concerns. All conditions for staging this annual Fourth of July event have been addressed.

The applicants are anticipated to request a waiver of the fees associated with the special event license totaling approximately \$150.

FISCAL IMPACT

No fiscal impact.

RECOMMENDATION

It is recommended that City Council waive fees for the Fourth of July 2023 BBQ at Wilson Ball Park.

ATTACHMENT

· Encroachment Permit

Reviewed by: Charles Bergson, City Manager
Prepared and Submitted by: Yvonne Zepeda, City Clerk





City of Isleton Encroachment Permit

101 2nd Street
Isleton, CA 95641

PHONE (916) 777-7770 E-mail: publicworks@cityofisleton.com

23-2317

Permit Number

USA PERMITTEE INFORMATION October 2020

Phone No. (800) 227-2600 or 811 (TO BE COMPLETED BY PERMITTEE, PLEASE PRINT)

Permit Type: MAJOR, MINOR (Residential Owner), ANNUAL

LOCATION OF WORK OR PROJECT: Andrus Circle & Jackson Slough Rd. ASSESSOR'S PARCEL NUMBER: 157-0100-054-0000 Parks

PERMITTEE / BILLING INFORMATION: Isleton, California 95641 PERMITTEE NAME: Barbara A + Kimberlee Masking

ADDRESS: Isleton, California 95641 CITY / STATE / ZIP: Isleton, California 95641 PHONE NUMBER / EMAIL: June 16, 2023

PERMITTEE SIGNATURE: _____ DATE: June 16, 2023

PROPOSED START/END DATE: July 4, 2023 PERMITTEE WORK ORDER NO: _____

CONTRACTOR INFORMATION: Citizens of Isleton CONTACT NAME: Paul Steele / Barbara Masking

CONTRACTOR PERFORMING WORK: _____ CITY / STATE / ZIP: _____

ADDRESS: _____ PHONE NUMBER: _____

CONTRACTOR'S LICENSE NO.: _____ CLASS: _____ BUSINESS LICENSE NO.: N/A Fourth of July BBQ

CONTRACTOR SIGNATURE: _____ DATE: _____

- I have read, understand, and agree to comply with the permit conditions which are a part of this permit. I further agree to comply with the current City of Isleton Standard Specifications and Details, City of Isleton Municipal Code, and conditional requirements.
- Insurance Requirements: Applicant must provide a certificate of insurance evidencing \$1,000,000.00 (amount shall be determined by the City upon submittal) combined single limit for Bodily Injury Liability and Property Damage Liability. An endorsement must be attached naming the City of Isleton, its officers, officials, employees, agents and volunteers as Additional Insured.
- In consideration of the granting of this Application, it is agreed by the Applicant that the Applicant shall indemnify, protect, defend, and hold harmless the City, its officers, officials, employees, agents and volunteers from and against any and all claims, damages, demands, liability, costs, losses and expenses, including without limitation, court costs and reasonable attorneys' and expert witness fees, arising out of any failure to comply with applicable law, any injury to or death of any person(s), damage property, loss of use of property, economic loss or otherwise arising out of any activity undertaken under the terms of this application and the permit or permits which may be granted in response thereto, and that all of said liabilities are hereby assumed by the Applicant. It is further agreed that if any part of the activity interferes with the further use of the highway/roadway it must be removed or relocated immediately, as designated by the Director of Public Works, at the expense of the Applicant.
- Applicant must check with all Utility Companies serving the area covered by this permit, for location of existing underground pipes, conduits, or cables. This includes calling USA prior to digging.
- Before starting work, the Permittee shall notify City of Isleton Construction Inspection at (916) 777-7770, 24 hours in advance of the date work is to begin.
- Attention is directed to the General Provisions attached hereto and to any specific conditions made a part of hereof.
- Costs incurred by the City of Isleton Public Works Department, for processing and inspection shall be billed to the Permittee, Chapter 8 Permit fees of the City of Isleton Municipal Code relating to Construction in Streets and California Streets and Highways Code, Section 1462.
- The Permittee shall take necessary measures to prevent any non-storm water discharge (pollutants) from entering the storm drain conveyance system. This shall include use of Best Management Practices (BMPs) as necessary. Construction Projects disturbing one acre or more will be required to submit a Notice of Intent (NOI) and Storm Water Pollution Prevention Plan (SWPPP).

DESCRIPTION OF CONSTRUCTION: This is a Fourth of July 2023 BBQ at Wilson Ball Park,

NOTE: Permittee shall call the Encroachment Permit Inspector at (916) 777-7770 for FINAL!

APPROVAL

Work under this permit may/shall go into a warranty period within 1 year after completion as stated under the Guarantee section of the General Provisions on the 2nd page of this permit and per the City of Isleton's Construction Specifications and Standards. Costs incurred during this warranty period shall be the responsibility of the Permittee.

Warranty Date: _____ Initial: _____

Close Date: _____ Initial: _____

PERMIT ISSUED BY: _____

COMMENTS: _____

INSPECTION

INSPECTOR'S SIGNATURE: _____ ISSUANCE DATE: _____

FEES	
PERMIT FEE	\$ <u>285.-</u>
PERMIT DEPOSIT	\$ _____
TRENCH FEE	\$ _____
TOTAL AMOUNT PAID	\$ _____
DEPOSIT TYPE	_____
DATE:	_____

[REDACTED]

[REDACTED]

2.

3.